

# Central Highlands Council

## AGENDA – ORDINARY MEETING – 15 June 2021

Agenda of an Ordinary Meeting of Central Highlands Council scheduled to be held at Bothwell Council Chambers, on Tuesday 15<sup>th</sup> June 2021, commencing at 9am.

I certify under S65(2) of the Local Government Act 1993 that the matters to be discussed under this agenda have been, where necessary, the subject of advice from a suitably qualified person and that such advice has been taken into account in providing any general advice to the Council.

Lyn Eyles  
General Manager

### 1.0 OPENING

The Mayor advises the meeting and members of the public that Council Meetings, not including Closed Sessions, are audio recorded and published on Council's Website.

### 2.0 ACKNOWLEDGEMENT OF COUNTRY

### 3.0 PRESENT

### 4.0 APOLOGIES

### 5.0 PECUNIARY INTEREST DECLARATIONS

In accordance with Regulation 8 (7) of the Local Government (Meeting Procedures) Regulations 2015, the Mayor requests Councillors to indicate whether they or a close associate have, or are likely to have a pecuniary interest (any pecuniary or pecuniary detriment) or conflict of interest in any Item of the Agenda.

### 6.0 CLOSED SESSION OF THE MEETING

Regulation 15 (1) of the *Local Government (Meeting Procedures) Regulations 2015* states that at a meeting, a council by absolute majority, or a council committee by simple majority, may close a part of the meeting to the public for a reason specified in sub-regulation (2).

As per *Regulation 15 (1) of the Local Government (Meeting Procedures) Regulations 2015*, this motion requires an absolute majority

**Moved:** Clr

**Seconded:** Clr

**THAT** pursuant to *Regulation 15 (1) of the Local Government (Meeting Procedures) Regulations 2015*, Council, by absolute majority, close the meeting to the public to consider the following matters in Closed Session

Item Number	Matter	<i>Local Government (Meeting Procedures) Regulations 2015</i>
1	Confirmation of the Minutes of the Closed Session of the Ordinary Meeting of Council held on 18 May 2021	Regulation 15 (2)(g) – information of a personal and confidential nature or information provided to Council on the condition it is kept confidential

2	Confidential Matter	Regulation 15 (2)(g) – information of a personal and confidential nature or information provided to Council on the condition it is kept confidential
3	Confidential Matter	Regulation 15 (2)(g) – information of a personal and confidential nature or information provided to Council on the condition it is kept confidential
4	Consideration of Matters for Disclosure to the Public	Regulation 15 (8) - While in a closed meeting, the Council, or Council Committee, is to consider whether any discussions, decisions, reports or documents relating to that closed meeting are to be kept confidential or released to the public, taking into account privacy and confidentiality issues

## 6.1 MOTION OUT OF CLOSED SESSION

**Moved:** Clr

**Seconded:** Clr

**THAT** Council move out of Closed Session and resume the Ordinary Meeting.

## OPEN MEETING TO PUBLIC

Due to COVID-19 a limit of 4 members of the public, at any one time will be applied.

## 7.0 DEPUTATIONS

Nil

## 7.1 PUBLIC QUESTION TIME

## 8.0 MAYORAL COMMITMENTS

12 May 2021 Onsite meeting with Deputy Mayor, Cr A Bailey Ellendale  
 13 May 2021 Meeting with General Manager and Mr J Bignell  
 13 May 2021 Onsite meeting with General Manager – ‘Pub with No Beer’  
 13 May 2021 Meeting with General Manager and Mrs Kathy Bradburn (Senior Admin) Archive Storage – Bothwell  
 14 May 2021 Business of Council  
 16 May 2021 Business of Council  
 18 May 2021 Ordinary Meeting of Council - Hamilton  
 19 May 2021 Business of Council  
 20 May 2021 Business of Council  
 21 May 2021 Business of Council  
 25 May 2021 Budget Workshop – Hamilton  
 25 May 2021 Meeting with Elected Member  
 26 May 2021 Business of Council  
 27 May 2021 Meeting with General Manager, Clr A Campbell and Goldwind reps re Cattle Hill Wind Farm  
 27 May 2021 Meeting with Rate Payer  
 28 May 2021 Guest Speaker at Common Ground fundraiser - Bothwell  
 31 May 2021 ILU Inspections – Ouse  
 31 May 2021 ILU Inspections – Bothwell  
 3 June 2021 Citizenship Ceremony – Bothwell  
 4 June 2021 Meeting with Rate Payer  
 7 June 2021 Interview for State Government COVID Campaign  
 7 June 2021 Mayor's Tele Meeting  
 8 June 2021 Business of Council

## 8.1 COUNCILLOR COMMITMENTS

### **Deputy Mayor Allwright**

18 May 2021 Ordinary Meeting of Council – Hamilton  
 25 May 2021 Audit Panel Meeting- Hamilton  
 25 May 2021 Budget Workshop- Hamilton

### **Clr A Bailey**

18 May 2021 Ordinary Council Meeting – Hamilton  
 25 May 2021 Audit Panel Meeting- Hamilton  
 25 May 2021 Budget Workshop- Hamilton

### **Clr A Campbell**

18 May 2021 Ordinary Council Meeting- Hamilton  
 25 May 2021 Audit Panel Meeting- Hamilton  
 25 May 2021 Budget Workshop- Hamilton  
 27 May 2021 Cattle Hill assessment panel meeting via Teams  
 1 June 2021 HATCH playgroup - Bothwell Recreation Ground  
 10 June 2021 Cemetery Committee Meeting- Bothwell

### **Clr R Cassidy**

18 May 2021 Ordinary Council Meeting - Hamilton  
 19 May 2021 Central Highlands Visitor Centre Management Committee Meeting  
 25 May 2021 Budget Workshop - Hamilton

### **Clr J Honner**

18 May 2021 Ordinary Council Meeting – Hamilton  
 19 May 2021 Central Highlands Visitor Centre Management Committee Meeting  
 25 May 2021 Budget Workshop - Hamilton

## STATUS REPORT COUNCILLORS

Item No.	Meeting Date	Agenda Item	Task	Councillor Responsible	Current Status	Completed Date
3	18-Feb-20	16.5	Cattle Hill Wind Farm Community Fund Committee	Mayor Triffitt, Clr Campbell & Clr Honner	On going to provide Council with updates each Council meeting	

## 8.2 GENERAL MANAGER'S COMMITMENTS

18 May 2021 Council Meeting  
 19 May 2021 South Central Sub-Committee meeting  
 25 May 2021 Audit Panel Meeting  
 25 May 2021 Council Budget Workshop  
 26 May 2021 CBA Cyber Webinar  
 26 May 2021 Goldwind Webinar  
 26 May 2021 Meeting Auditor  
 1 June 2021 Izaak de Winter – internal review  
 3 June 2021 Citizenship Ceremony Bothwell  
 9 June 2021 Meeting Insurance Broker  
 10 June 2021 Cemetery Committee Meeting

## 8.3 DEPUTY GENERAL MANAGER'S COMMITMENTS

18 May 2021 Council Meeting  
 19 May 2021 LGAT Waste Authority Meeting  
 19 May 2021 Central Highlands Visitor Centre Management Committee Meeting  
 25 May 2021 Audit Committee Meeting  
 25 May 2021 Budget Workshop

27 May 2021	Cyber Security webinar
1 June 2021	Meeting with Australian Employment Services
2 June 2021	First aid course
8 June 2021	Municipal Recovery Coordinators Monthly Meeting
9 June 2021	Meeting with Southern Midlands Council

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## 9.0 NOTIFICATION OF COUNCIL WORKSHOPS HELD

25 May 2021- Council Budget Workshop at Hamilton

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## 9.1 FUTURE WORKSHOPS

Nil

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## 10.0 MAYORAL ANNOUNCEMENTS

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## 11.0 MINUTES

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### 11.1 RECEIVAL DRAFT MINUTES ORDINARY MEETING

**Moved:**

**Seconded:**

**THAT** the Draft Minutes of the Open Council Meeting of Council held on Tuesday 18<sup>th</sup> May 2021 be received.

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### 11.2 CONFIRMATION OF MINUTES ORDINARY MEETING

**Moved:**

**Seconded:**

**THAT** the Minutes of the Open Council Meeting of Council held on Tuesday 18<sup>th</sup> May 2021 be confirmed.

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### 11.3 RECEIVAL DRAFT MINUTES OF THE CENTRAL HIGHLANDS VISITOR CENTRE MANAGEMENT COMMITTEE MEETING (CHVCMC)

**Moved:**

**Seconded:**

**THAT** the Draft Minutes of the CHVCMC held on 19 May 2021 be received.

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### 11.4 RECEIVAL DRAFT MINUTES AUDIT PANEL

**Moved:**

**Seconded:**

**THAT** the Draft Minutes of the Audit Panel held on 25 May 2021 be received.

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## 12.0 BUSINESS ARISING:

- 15.1 Correspondence sent by Development & Environmental Services Manager;
- 15.2 Correspondence sent by Development & Environmental Services Manager;
- 15.5 Council defer the item until the Cemetery Committee considers the request;
- 15.6 Council defer the item and that an onsite meeting be organised to visit both the Bothwell caravan park and Bothwell recreation ground;
- 15.7 Development & Environmental Services Manager to investigate options;
- 15.8 Correspondence sent by Development & Environmental Services Manager;
- 15.9 Council defer the item and Development & Environmental Services Manager to investigate options;
- 17.1 Correspondence sent by General Manager;
- 17.2 Correspondence sent by General Manager;
- 17.3 Correspondence sent by Deputy General Manager;
- 17.6 Correspondence sent by Deputy General Manager;
- 17.7 Correspondence sent by General Manager;
- 17.8 Correspondence sent by Deputy General Manager;
- 17.9 Correspondence sent by Deputy General Manager;
- 18.1 Correspondence sent by Deputy General Manager;
- 18.3 Correspondence sent by Deputy General Manager.

## 13.0 DERWENT CATCHMENT PROJECT REPORT

**Moved:**

**Seconded:**

**THAT** the Derwent Catchment Project report be received.



### Derwent Catchment Project Report for Central Highlands Council

12<sup>th</sup> May – 9<sup>th</sup> June 2021

#### General business

This month on behalf of council Eve and Josie attended the NRM strategies workshop. Eve attended a land management workshop to provide input into the strategy development and Josie attended a Local Government Zoom meeting on behalf of Central Highlands Council as part of the same consultation process.

The NRM strategy is identifying where NRM South will prioritise funding and efforts in the southern NRM region for conservation and land management activities. The strategy is considerably different in its remit from the last regional strategy as the focus is on NRM South organizational priorities and funding opportunities. In particular the plan targets align with the federal government targets around EPBC Matters of National Environmental Significance and the National Soils Strategy. The Derwent Catchment has been recognised a priority asset for funding due to the significance of both the natural and agricultural values for Southern Tasmania.

#### Future Drought Fund

We have been collaborating with the Tasmanian Institute of Agriculture on the Tasmanian Adaptation and Innovation Hub as part of the Future Drought Fund project. We have met with Kathy Evans and Eve has been interviewed for a short promotion video for the Tassie Hub.

## Soils for Life

Josie and Eve met Dr Liz Clarke who is the CEO for Soils for Life. Soils for Life are a not-for-profit charity dedicated to supporting Australian farmers and rural communities in regenerating soils and landscapes. Soils For Life creates local, on-ground farmer support mechanisms including mentoring programs and networks.

We are excited about opportunities to collaborate with this organisation under the Australian Government's National Soil Strategy.

## Weed Management Program

*Strategic Actions 4.4 Continue the program of weed reduction in the Central Highlands and 4.7 Support and assist practical programs that address existing environmental problems and improve the environment.*

This month our on-ground works team have conducted follow-up control of broom infestations at Tarraleah. Broom was initially controlled in the area in 2020. There has been a significant reduction in the size of the broom infestations, however, there is still more work to be done as access into the centre of some of the larger patches is difficult.

### *Ouse River Recovery Program – Landcare Action Grant funded by DPIPW*

The Ouse River Recovery project continues with control work undertaken to prevent the re-establishment of willows in areas where works occurred as part of flood recovery program. This month our team conducted follow up weed control at five key sites. Three of these areas were also revegetated with native plants supplied by the Derwent Catchment Project's nursery. Over 800 plants were planted!



## Agri best Practice

*Derwent Pasture Network – funded by NRM South through the Australian Government's National Landcare Program*

*Strategic Actions 4.7 Support and assist practical programs that address existing environmental problems and improve the environment.*

This month we held the last of this year's Grazing Time workshops at Bendeveron. There was a great turnout with all participants present. This workshop focused on pasture condition and feed on offer.



We have generated another seven farming enterprises for next years group starting in two weeks.

Peter has been working on case studies working with producers. These include how to reach 30% clover in pasture in a dryland system, how to best manage weedy annuals and the Thor Hill rehabilitation case study. He has also been working with Fiona Hume at Arundel on fertilised test strips.

Additionally, we have supported the development of nutrient management plans for Rob Campbell and Rob Paton's properties.

We continue to actively promote the program through articles in the Highland Digest and on social media.

#### *Pasture Condition Score Tool – funded by DPIPW*

Following the completion of the draft Pasture Condition Tool, this month we held three workshops in Bothwell, Richmond and Jericho to present the tool to farmers. These workshops were well received with great turnouts and interest in the tool. We are asking farmers to road test the tool and give us feedback to guide changes to the final edition. The tool will be completed by the end of July.

#### *Forage Shrubs – funded by MLA*

This month weed control was undertaken on the forage shrub sites. There was a focus on horehound and thistle.

Additionally, we conducted monitoring of sediment loss at the sites, collecting measurements from the installed erosion pins. We are still collating this data but are excited to find out the results and see if forage shrubs are making any difference to erosion rates at our experimental sites.

## Restoration and conservation

#### *Tyenna River Recovery – willow warriors – funded by the Australian Government's Community Environment Program, IFS, DV council and DCP*

*Strategic Actions: 4.1 Continue to fund and support the Derwent Catchment Project and 4.7 Support and assist practical programs that address existing environmental problems and improve the environment.*

This month we made substantial progress removing willows and restoring river health on the Tyenna River. In Westerway, large willows that had been previously killed during a volunteer Willow Warrior working bee, were mechanically removed. This work was done with the help of the Clark family, local contractor (Aaron Scherer) and the support of our on-ground works team. Rehabilitation of the site, including follow up clean-up and revegetation was also started during a second Willow Warrior's working bee on the 29 May.

Additionally, there was a volunteer day with the Derwent Canoe Club. Paddlers took to the water upstream of Maydena. Paddlers were able to assess the effectiveness of our previous control efforts on this section of river. They reported on the state of treated willows (dead or alive) and mapped any willows we missed during our initial control. The information collected in this follow up survey gives us a better picture of the state of willows on this section of the river and will help inform future follow-up control programs.

We are also trialling a different control method for willows to the normal liquid herbicide drill and fill approach. Instead, we are inserting herbicide capsules into drilled holes in the tree's trunks. This method is a lot less messy, with the benefits of reducing herbicide exposure to people and the environment.



*Biosecurity preparedness in a changing climate: regional planning for the Derwent Catchment – funded by Tasmanian Climate Change Office*

*Strategic Actions: 4.6 Strive to provide a clean and healthy environment 5.6 Support existing businesses to continue to grow and prosper*

This month we presented the results of the regional biosecurity threat assessment to stakeholders in the Derwent Catchment Biosecurity Working Group. Feedback has been collected from the working group's members that will be considered in completion of this threat assessment and the development of a catchment-wide Biosecurity Plan.

We are in the process of applying for grants to control alternative hosts for fruit fly in the commodity buffer zones. We have confirmed contribution from TasRail, Department of State Growth and local producers. We have submitted an application to the Weed Action Fund for a three year project to eradicate alternate fruit fly hosts from 1.5 km buffers around fruit fly vulnerable commodities. The work undertaken by the Derwent Catchment Biosecurity Working Group implements the Biosecurity Action Plan as part of the Building Better Regions –



sustainable development for the tourism and agriculture industries by reducing potential threats to the industries.

Already, we have received funding from Wandin cherries to control fruit-fly alternative hosts near their farms.

## Conservation

### *Miena cider gum post fire program— funded by DPIPW*

*Strategic Actions: 4.7 Support and assist practical programs that address existing environmental problems and improve the environment.*

This month our on-grounds work team has continued work installing browsing protection for Miena cider gums at St. Pats Plains. Following completion of the large fence, the team has been banding and caging individual trees. This month a further ten trees were banded and five were caged.

We surveyed the Miena cider gum population at Rainbow point and selected trees most appropriate for banding and caging. This week IFS are providing their boat to transport banding and caging equipment to Rainbow Point as the access road is impassable. Works will commence here in the following weeks if conditions allow.

We have completed a fire hazard map of three properties bordering the Miena cider gum stand at St. Pats Plains. We are in the process of completing the fire management plan for this area.

### *Grant applications and progress*

#### *Weed Action Fund – A biosecurity Program for African feathergrass \$81,917*

This proposal will develop and implement 3 years of a biosecurity program for AFG across the Huon and Derwent Valley; to reduce the infestation and spread of AFG and raise awareness of this weeds impact and engage the community.

#### *Weed Action Fund – A biosecurity Program for Karamu \$147,312*

This proposal will develop and implement 3 years of a biosecurity program for Karamu, Reduce the infestation and spread of Karamu and raise awareness and engage the community.

#### *Weed Action Fund – Control of alternate Fruit Fly hosts in 1.5km buffers around vulnerable commodities the Derwent Catchment. \$165,000*

This project is a collaboration between the horticultural industry and public land managers to control weeds that act as alternate hosts for Fly Fruit within 1.5km buffers around Fruit Fly susceptible horticultural commodities in the Derwent Catchment.

Please don't hesitate to call us if you have any queries about our programs.

Yours Sincerely,

Josie Kelman, Executive Officer, The Derwent Catchment Project 0427 044 700

Eve Lazarus, NRM Co-ordinator, The Derwent Catchment Project 0429 170 048

## 14.0 FINANCE REPORT

**Moved:** Clr

**Seconded:** Clr

THAT the Finance Reports be received.

<b>RATES RECONCILIATION AS AT 31 MAY 2021</b>				
		<b>2020</b>		<b>2021</b>
<b>Balance 30th June</b>		\$43,833.95		\$55,732.39
Rates Raised		\$3,757,598.04		\$3,782,793.55
Penalties Raised		\$35,290.49		\$35,351.20
Supplementaries/Debit Adjustments		\$51,671.51		\$40,281.72
Total Raised		\$3,888,393.99		\$3,914,158.86
<b>Less:</b>				
Receipts to Date		\$3,636,563.02		\$3,711,350.74
Pensioner Rate Remissions		\$103,226.61		\$101,372.96
Remissions/Supplementary Credits		\$54,211.39		\$53,626.58
<b>Balance</b>		<b>\$94,392.97</b>		<b>\$47,808.58</b>

<b>Bank Reconciliation as at 31 May 2021</b>			
	2020		2021
Balance Brought Forward	\$9,938,160.08		\$10,314,912.75
Receipts for month	\$2,104,033.13		\$716,082.74
Expenditure for month	\$556,986.09		\$1,073,374.38
<b>Balance</b>	<b>\$11,485,207.12</b>		<b>\$9,957,621.11</b>
<b>Represented By:</b>			
Balance Commonwealth Bank	\$3,492,564.03		\$647,350.87
Balance Westpac Bank	\$241,597.44		\$120,239.60
Investments	\$7,817,545.38		\$9,253,173.18
	<b>\$11,551,706.85</b>		<b>\$10,020,763.65</b>
Plus Unbanked Money & Floats	\$585.00		\$1,127.49
	<b>\$11,552,291.85</b>		<b>\$10,021,891.14</b>
Less Unpresented Cheques	\$60,119.59		\$58,270.13
Unreceipted amounts on bank statements	\$6,965.14		\$5,999.90
	<b>\$11,485,207.12</b>		<b>\$9,957,621.11</b>

	BUDGET 2020/2021	ACTUAL TO 31-May-20	ACTUAL TO 31-May-21	% OF BUDGET SPENT	BALANCE OF BUDGET
<b>CORPORATE AND FINANCIAL SERVICES</b>					
ADMIN. STAFF COSTS(ASCH)	\$553,046	\$458,824	\$517,227	93.52%	\$35,819
ADMIN BUILDING EXPEND(ABCH)	\$39,300	\$40,726	\$44,390	112.95%	(\$5,090)
OFFICE EXPENSES(AOEH)	\$135,100	\$101,119	\$109,847	81.31%	\$25,253
MEMBERS EXPENSES(AMEH)	\$188,829	\$138,957	\$142,567	75.50%	\$46,262
OTHER ADMIN. EXPENDITURE(ASEH + RATES)	\$363,283	\$304,269	\$234,267	64.49%	\$129,016
MEDICAL CENTRES(MED)	\$151,500	\$106,496	\$101,009	66.67%	\$50,491
STREET LIGHTING(STLIGHT)	\$39,600	\$27,828	\$33,369	84.27%	\$6,231
ONCOSTS (ACTUAL)(ONCOSTS)	\$543,364	\$390,547	\$423,598	77.96%	\$119,766
ONCOSTS RECOVERED	(\$480,000)	(\$409,720)	(\$388,176)	80.87%	(\$91,824)
COMMUNITY & ECONOMIC DEV & RELATIONS(CDR+EDEV)	\$204,850	\$158,690	\$73,685	35.97%	\$131,165
GOVERNMENT LEVIES(GLEVY)	\$253,995	\$246,983	\$190,984	75.19%	\$63,011
COVID-19		\$12,158	\$13,390		
<b>TOTAL CORPORATE &amp; FINANCIAL SERVICES</b>	<b>\$1,992,867</b>	<b>\$1,576,877</b>	<b>\$1,496,156</b>	<b>75.08%</b>	<b>\$510,101</b>
<b>DEVELOPMENT AND ENVIRONMENTAL SERVICES</b>					
ADMIN STAFF COSTS - DES (ASCB)	\$164,459	\$127,069	\$130,496	79.35%	\$33,963
ADMIN BUILDING EXPEND - DES(ABCB)	\$22,962	\$25,554	\$16,168	70.41%	\$6,794
OFFICE EXPENSES - DES (AOEB)	\$57,000	\$42,809	\$40,157	70.45%	\$16,843
ENVIRON HEALTH SERVICES (EHS)	\$32,637	\$24,916	\$20,443	62.64%	\$12,194
ANIMAL CONTROL(AC)	\$15,122	\$1,244	\$4,233	27.99%	\$10,888
PLUMBING/BUILDING CONTROL (BPC)	\$125,729	\$82,144	\$89,773	71.40%	\$35,955
SWIMMING POOLS (POOL)	\$42,737	\$36,345	\$38,559	90.22%	\$4,178
DEVELOPMENT CONTROL (DEV)	\$112,000	\$131,633	\$65,638	58.61%	\$46,362
DOOR TO DOOR GARBAGE & RECYCLING (DD)	\$146,130	\$110,297	\$111,160	76.07%	\$34,971
ROADSIDE BINS COLLECTION (DRB)	\$113,000	\$94,005	\$95,629	84.63%	\$17,371
WASTE TRANSFER STATIONS (WTS)	\$197,732	\$175,402	\$169,694	85.82%	\$28,038
TIP MAINTENANCE (TIPS)	\$65,906	\$33,106	\$30,648	46.50%	\$35,258
ENVIRONMENT PROTECTION (EP)	\$2,730	\$936	\$2,677	98.04%	\$53
RECYCLING (RECY)	\$40,600	\$51,662	\$46,727	115.09%	(\$6,127)
<b>TOTAL DEVELOPMENT &amp; ENVIRONMENTAL SERVICES</b>	<b>\$1,138,744</b>	<b>\$937,121</b>	<b>\$862,003</b>	<b>75.70%</b>	<b>\$276,742</b>
<b>WORKS AND SERVICES</b>					
PUBLIC CONVENIENCES (PC)	\$163,500	\$140,461	\$140,412	85.88%	\$23,088
CEMETERY (CEM)	\$21,510	\$14,584	\$17,926	83.34%	\$3,584
HALLS (HALL)	\$64,683	\$50,654	\$49,860	77.08%	\$14,823
PARKS AND GARDENS(PG)	\$76,384	\$79,937	\$62,775	82.18%	\$13,609
REC. & RESERVES(REC+TENNIS)	\$77,197	\$73,025	\$82,324	106.64%	(\$5,127)
TOWN MOWING/TREES/STREETSCAPES(MOW)	\$120,000	\$99,107	\$116,647	97.21%	\$3,353
HOUSING (HOU)	\$57,622	\$54,593	\$53,081	92.12%	\$4,541
CAMPING GROUNDS (CPARK)	\$12,000	\$10,031	\$11,482	95.69%	\$518
LIBRARY (LIB)	\$580	\$824	\$873	150.59%	(\$293)
ROAD MAINTENANCE (ROAD)	\$795,754	\$842,727	\$837,623	105.26%	(\$41,869)
FOOTPATHS/KERBS/GUTTERS (FKG)	\$5,744	\$4,937	\$7,307	127.23%	(\$1,564)
BRIDGE MAINTENANCE (BRI)	\$23,020	\$13,586	\$10,116	43.95%	\$12,904
PRIVATE WORKS (PW)	\$85,000	\$100,928	\$54,076	63.62%	\$30,924
SUPER. & I/D OVERHEADS (SUPER)	\$334,200	\$280,449	\$292,259	87.45%	\$41,941
QUARRY/GRAVEL (QUARRY)	(\$43,000)	(\$112,480)	(\$95,968)	223.18%	\$52,968
NATURAL RESOURCE MANAGEMENT(NRM)	\$130,284	\$107,332	\$109,457	84.01%	\$20,827
SES (SES)	\$2,000	\$3,378	\$2,433	121.63%	(\$433)
PLANT M'TCE & OPERATING COSTS (PLANT)	\$496,935	\$555,310	\$452,382	91.03%	\$44,553
PLANT INCOME	(\$660,000)	(\$629,514)	(\$677,614)	102.67%	\$17,614
DRAINAGE (DRAIN)	\$23,000	\$17,528	\$19,329	84.04%	\$3,671
OTHER COMMUNITY AMENITIES (OCA)	\$25,003	\$25,748	\$32,452	129.79%	(\$7,448)
WASTE COLLECTION & ASSOC SERVICES (WAS)	\$29,500	\$33,499	\$42,914	145.47%	(\$13,414)
<b>TOTAL WORKS &amp; SERVICES</b>	<b>\$1,840,916</b>	<b>\$1,766,646</b>	<b>\$1,622,145</b>	<b>88.12%</b>	<b>\$218,771</b>



<b>DEPARTMENT TOTALS OPERATING EXPENSES</b>					
Corporate Services	\$1,992,867	\$1,576,877	\$1,496,156	75.08%	\$510,101
Dev. & Environmental Services	\$1,138,744	\$937,121	\$862,003	75.70%	\$276,742
Works & Services	\$1,840,916	\$1,766,646	\$1,622,145	88.12%	\$218,771
<b>Total All Operating</b>	<b>\$4,972,527</b>	<b>\$4,280,644</b>	<b>\$3,980,303</b>	<b>80.05%</b>	<b>\$1,005,613</b>
<b>CAPITAL EXPENDITURE</b>					
<b>CORPORATE AND FINANCIAL SERVICES</b>					
Computer Purchases	\$38,500	\$3,900	\$2,250	5.84%	\$36,250
Equipment	\$0	\$2,945	\$0	0.00%	\$0
Miscellaneous	\$153,500	\$0	\$0	0.00%	\$153,500
	<b>\$192,000</b>	<b>\$6,845</b>	<b>\$2,250</b>	<b>1.17%</b>	<b>\$189,750</b>
<b>DEVELOPMENT &amp; ENVIRONMENTAL SERVICES</b>					
Swimming Pool	\$32,000	\$0	\$11,164	34.89%	\$20,836
Waste Transfer Station	\$20,000	\$0	\$6,510	32.55%	\$13,490
	<b>\$52,000</b>	<b>\$0</b>	<b>\$17,673</b>	<b>33.99%</b>	<b>\$52,000</b>
<b>WORKS &amp; SERVICES</b>					
Plant Purchases	\$175,000	\$348,012	\$187,907	107.38%	(\$12,907)
Camping Grounds	\$50,000	\$0	\$7,872	15.74%	\$42,128
Public Conveniences	\$160,000	\$50,659	\$106,988	66.87%	\$53,012
Bridges	\$244,200	\$240,079	\$142,292	58.27%	\$101,908
Road Construction & Reseals	\$1,585,300	\$1,519,613	\$3,223,037	203.31%	(\$1,637,737)
Drainage	\$600,000	\$4,670	\$634,966	0.00%	(\$34,966)
Parks & Gardens Capital	\$95,000	\$49,513	\$92,007	96.85%	\$2,993
Infrastructure Capital	\$589,000	\$0	\$0	0.00%	\$589,000
Footpaths, Kerbs & Gutters	\$44,650	\$351	\$48,871	109.45%	(\$4,221)
Rec Grounds	\$10,000	\$0	\$12,000	120.00%	(\$2,000)
Halls	\$155,000	\$9,000	\$19,058	12.30%	\$135,943
Buildings	\$221,000	\$0	\$13,075	5.92%	\$207,925
	<b>\$3,929,150</b>	<b>\$2,221,897</b>	<b>\$4,488,073</b>	<b>114.23%</b>	<b>-\$558,923</b>
<b>TOTAL CAPITAL WORKS</b>					
Corporate Services	\$192,000	\$6,845	\$2,250	1.17%	\$189,750
Dev. & Environmental Services	\$52,000	\$0	\$17,673	33.99%	\$34,327
Works & Services	\$3,929,150	\$2,221,897	\$4,488,073	114.23%	(\$558,923)
	<b>\$4,173,150</b>	<b>\$2,228,742</b>	<b>\$4,507,997</b>	<b>108.02%</b>	<b>-\$334,847</b>

BANK ACCOUNT BALANCES AS AT 31 MAY 2021						
No.	Bank Accounts	Investment Period	Current Interest Rate %	Due Date	BALANCE	
					2020	2021
<b>11100</b>	<b>Cash at Bank and on Hand</b>					
11105	Bank 01 - Commonwealth - General Trading Account				3,425,874.20	584,380.33
11106	Bank 02 - Westpac - Direct Deposit Account				241,237.54	119,517.60
11110	Petty Cash				350.00	350.00
11115	Floats				200.00	200.00
<b>11199</b>	<b>TOTAL CASH AT BANK AND ON HAND</b>				<b>3,667,661.74</b>	<b>704,447.93</b>
<b>11200</b>	<b>Investments</b>					
11206	Bank 04	30 Days			607,671.09	-
11207	Bank 05	120 Days	0.33%	5/10/2021	1,633,700.37	3,648,993.88
11207	Bank 06	30 Days			-	
11212	Bank 12	30 Days			-	
11214	Tascorp	180 Days	0.08%	17/09/2021	77,650.16	78,035.58
11215	Bank 15	90 Days			-	
11216	Bank 16	120 Days	0.26%	16/06/2021	5,498,523.76	5,526,143.72
<b>11299</b>	<b>TOTAL INVESTMENTS</b>				<b>7,817,545.38</b>	<b>9,253,173.18</b>
	<b>TOTAL BANK ACCOUNTS AND CASH ON HAND</b>				<b>11,485,207.12</b>	<b>9,957,621.11</b>

No.	Plant	Total Expense	Sal and Wage	Oncosts	Hire	Materials	Plant & Equipment Maintenance	Insurance	Fuel	Tyres	Registration	Depreciation	Cost of capital	Recovered	Hours	Recovery per Hour	Expenditure per Hour	Recovery/(Loss) per Hour
PM0149	Loadrite Weighing System	\$ 1,057.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75.05	\$ -	\$ -	\$ -	\$ 818.58	\$ 163.72	-	-			
PM0196	Transmig Welder	\$ 295.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.63	\$ -	\$ -	\$ -	\$ 225.00	\$ 49.50	-	-			
PM0238	Auger	\$ 1,350.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95.83	\$ -	\$ -	\$ -	\$ 1,045.28	\$ 209.06	-	-			
PM0254	Test and Tag Equipment	\$ 268.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.04	\$ -	\$ -	\$ -	\$ 207.66	\$ 41.53	-	-			
PM0255	Floor Jack 15 Tonne	\$ 356.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.28	\$ -	\$ -	\$ -	\$ 275.78	\$ 55.16	-	-			
PM613	Komatsu Loader Hamilton BO8817	\$ 9,740.10	\$ 234.82	\$ 140.89	\$ 340.00	\$ 4,000.00	\$ -	\$ 224.11	\$ 926.86	\$ 500.00	\$ 195.64	\$ 2,444.44	\$ 733.33	\$ 4,920.00	123.0	\$ 40.00	\$ 79.19	(\$39.19)
PM620	Herc Superdog - Kelvin (IT2581)	\$ 5,102.80	\$ 153.61	\$ 92.16	\$ 250.00	\$ -	\$ -	\$ 187.30	\$ -	\$ 50.00	\$ 1,713.90	\$ 2,042.94	\$ 612.88	\$ 9,987.50	399.5	\$ 25.00	\$ 12.77	\$12.23
PM621	Pig Trailer Hamilton OT0770	\$ 2,802.39	\$ 69.07	\$ 41.44	\$ 50.00	\$ -	\$ -	\$ 67.23	\$ -	\$ -	\$ 1,621.32	\$ 733.33	\$ 220.00	\$ 2,510.00	125.5	\$ 20.00	\$ 22.33	(\$2.33)
PM622	Fuel Tanker Bothwell PT4204	\$ 76.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76.57	\$ -	\$ -	\$ -	-	-	-	
PM627	Small Mowers	\$ 1,688.76	\$ 90.21	\$ 43.64	\$ -	\$ 496.79	\$ 144.35	\$ -	\$ 779.91	\$ -	\$ 133.86	\$ -	\$ -	\$ 1,673.49	557.8	\$ 3.00	\$ 3.03	(\$0.03)
PM628	Chainsaws	\$ 854.11	\$ -	\$ -	\$ -	\$ 646.45	\$ -	\$ -	\$ 50.15	\$ -	\$ 157.51	\$ -	\$ -	\$ 493.75	98.8	\$ 5.00	\$ 8.65	(\$3.65)
PM629	Spray Units	\$ 2,751.31	\$ 44.93	\$ 11.23	\$ -	\$ 12.83	\$ -	\$ 185.34	\$ 71.04	\$ -	\$ -	\$ 2,021.62	\$ 404.32	\$ 1,417.50	283.5	\$ 5.00	\$ 9.70	(\$4.70)
PM630	Compressors	\$ 1,149.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 915.84	\$ 16.56	\$ -	\$ -	\$ 180.58	\$ 36.12	-	-	-	-	
PM636	Small Trailers	\$ 1,187.88	\$ 27.63	\$ 16.58	\$ -	\$ 40.00	\$ 580.00	\$ -	\$ -	\$ -	\$ 523.67	\$ -	\$ -	\$ 86.25	17.3	\$ 5.00	\$ 68.86	(\$63.86)
PM652	Road Broom UT7744	\$ 400.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.81	\$ -	\$ -	\$ 127.40	\$ 183.33	\$ 73.33	-	-	-	-	
PM654	New Holland Tractor Bothwell B08NO	\$ 4,507.63	\$ 191.72	\$ 115.04	\$ 10.50	\$ -	\$ -	\$ 240.91	\$ 139.72	\$ 79.73	\$ 313.89	\$ 2,627.78	\$ 788.33	\$ 554.40	15.8	\$ 35.00	\$ 284.57	(\$249.57)
PM662	King Tandem Trailer Hamilton YT0630	\$ 166.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166.57	\$ -	\$ -	\$ -	-	-	-	
PM664	Pressure Cleaner 2003	\$ 566.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.20	\$ -	\$ -	\$ -	\$ 438.53	\$ 87.71	\$ -	-	-	-	
PM665	Dog Trailer - Neville (YT5100)	\$ 6,040.59	\$ 212.86	\$ 125.65	\$ -	\$ -	\$ 43.64	\$ 158.21	\$ -	\$ 887.27	\$ 1,713.90	\$ 1,725.63	\$ 1,173.43	\$ 10,370.00	414.8	\$ 25.00	\$ 14.56	\$10.44
PM667	Work Station Hamilton 2003	\$ 437.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31.02	\$ -	\$ -	\$ -	\$ 338.34	\$ 67.67	\$ -	-	-	-	
PM668	Work Station Bothwell 2003	\$ 437.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31.02	\$ -	\$ -	\$ -	\$ 338.34	\$ 67.67	\$ -	-	-	-	
PM671	Water Tanker	\$ 3,539.58	\$ 345.64	\$ 207.38	\$ -	\$ 1,651.56	\$ -	\$ 84.04	\$ 59.29	\$ -	\$ -	\$ 916.67	\$ 275.00	\$ 3,487.90	348.8	\$ 10.00	\$ 10.15	(\$0.15)
PM676	Kobelco Excavator FA6566	\$ 19,064.99	\$ 827.85	\$ 496.71	\$ 1,155.00	\$ 163.05	\$ 1,950.87	\$ 696.79	\$ 2,178.73	\$ -	\$ 195.64	\$ 7,600.23	\$ 3,800.12	\$ 20,085.00	309.0	\$ 65.00	\$ 61.70	\$3.30
PM677	Compressor/Post Driver	\$ 570.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.49	\$ -	\$ -	\$ -	\$ 441.67	\$ 88.33	\$ -	-	-	-	
PM682	Float IT0169	\$ 2,441.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 727.27	\$ 1,713.90	\$ -	\$ -	\$ 1,437.50	57.5	\$ 25.00	\$ 42.46	(\$17.46)
PM684	Komatsu Grader FC7003	\$ 22,867.93	\$ 13.81	\$ 8.29	\$ -	\$ 15.80	\$ 3,454.85	\$ 990.01	\$ 1,991.64	\$ -	\$ 195.64	\$ 10,798.59	\$ 5,399.30	\$ 7,637.50	117.5	\$ 65.00	\$ 194.62	(\$129.62)
PM687	Western Star - H. Chivers FB5754	\$ 43,426.93	\$ 991.36	\$ 594.83	\$ 1,916.75	\$ 31.69	\$ 5,267.43	\$ 751.39	\$ 15,511.84	\$ 4,472.64	\$ 1,595.35	\$ 8,195.77	\$ 4,097.88	\$ 39,312.50	786.3	\$ 50.00	\$ 55.23	(\$5.23)
PM695	Quick Cut Saw	\$ 125.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.07	\$ -	\$ -	\$ -	\$ 120.75	\$ 24.15	\$ -	-	-	-	
PM705	Mack Truck FP4026 - Andrew Jones	\$ 61,371.28	\$ 1,395.26	\$ 147.28	\$ 388.50	\$ 4,949.67	\$ 4,854.11	\$ 1,693.83	\$ 14,935.91	\$ 1,563.64	\$ 9,272.43	\$ 18,475.54	\$ 3,695.11	\$ 56,987.50	1,139.8	\$ 50.00	\$ 53.85	(\$3.85)
PM709	CAT 950 Wheel Loader Bothwell (FR3357)	\$ 24,030.81	\$ 524.59	\$ 314.74	\$ 480.00	\$ -	\$ 571.39	\$ 1,281.61	\$ 1,092.00	\$ -	\$ 195.64	\$ 13,979.17	\$ 5,591.67	\$ 560.00	10.0	\$ 56.00	\$ 2,403.08	(\$2,347.08)
PM717	2008 Dog Trailer (Harold) Z54AB	\$ 5,524.77	\$ 183.06	\$ 109.84	\$ 125.00	\$ -	\$ -	\$ 201.55	\$ -	\$ 113.64	\$ 1,713.90	\$ 2,198.42	\$ 879.37	\$ 12,150.00	486.0	\$ 25.00	\$ 11.37	\$13.63
PM720	S/Hand Tri Axle Dog Trailer Z24BO	\$ 7,269.41	\$ 157.72	\$ -	\$ -	\$ -	\$ -	\$ 263.11	\$ -	\$ 954.54	\$ 1,876.15	\$ 2,869.92	\$ 1,147.97	\$ 10,668.75	426.8	\$ 25.00	\$ 17.03	\$7.97
PM723	CAT 943 Traxcavator	\$ 4,736.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336.16	\$ -	\$ -	\$ -	\$ 3,666.67	\$ 733.33	\$ 645.00	21.5	\$ 30.00	\$ 220.29	(\$190.29)
PM724	Toyota Corolla Ascent - Doctor A48YD	\$ 6,089.79	\$ -	\$ -	\$ -	\$ -	\$ 681.81	\$ 340.14	\$ -	\$ 490.91	\$ 495.84	\$ 3,710.08	\$ 371.01	\$ -	-	-	-	
PM726	John Deere Tractor & Slasher B47EG	\$ 29,339.63	\$ 745.90	\$ 447.54	\$ 841.00	\$ 2,279.25	\$ 5,448.17	\$ 1,134.54	\$ 3,279.34	\$ -	\$ 313.89	\$ 12,375.00	\$ 2,475.00	\$ 28,552.50	634.5	\$ 45.00	\$ 46.24	(\$1.24)
PM729	King Box Trailer Hamilton Z92HG	\$ 672.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35.91	\$ -	\$ -	\$ 166.57	\$ 391.67	\$ 78.33	\$ -	-	-	-	
PM731	Pig Trailer Bothwell VT9746 HC	\$ 2,805.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84.04	\$ -	\$ -	\$ 1,621.32	\$ 916.67	\$ 183.33	\$ 400.00	20.0	\$ 20.00	\$ 140.27	(\$120.27)
PM733	2010 Komatsu Grader Hamilton-B73TJ	\$ 61,741.65	\$ 2,159.38	\$ 1,017.54	\$ 1,266.50	\$ 2,816.10	\$ 6,465.88	\$ 1,477.00	\$ 14,116.29	\$ 9,672.73	\$ 195.64	\$ 16,110.42	\$ 6,444.17	\$ 47,670.00	794.5	\$ 60.00	\$ 77.71	(\$17.71)
PM739	SES Vehicle Ex Huon Valley	\$ 1,076.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76.40	\$ -	\$ -	\$ -	\$ 833.33	\$ 166.67	\$ -	-	-	-	
PM740	Hino Tipper C95BL Hamilton 11/11	\$ 31,390.17	\$ 155.78	\$ 93.46	\$ 87.50	\$ -	\$ 8,631.00	\$ 1,311.44	\$ 3,598.58	\$ 706.36	\$ 1,071.02	\$ 14,304.58	\$ 1,430.46	\$ 22,381.25	895.3	\$ 25.00	\$ 35.06	(\$10.06)
PM741	Mack Truck 2010 (C90Y)	\$ 52,015.65	\$ 741.50	\$ 414.80	\$ 264.00	\$ 2,943.04	\$ 5,268.61	\$ 966.23	\$ 15,935.56	\$ 1,454.55	\$ 9,272.43	\$ 10,539.23	\$ 4,215.69	\$ 40,700.00	814.0	\$ 50.00	\$ 63.90	(\$13.90)
PM743	Mulcher Head	\$ 3,078.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218.50	\$ -	\$ -	\$ -	\$ 2,383.33	\$ 476.67	\$ -	-	-	-	
PM744	Honda Tiller	\$ 352.69	\$ 64.16	\$ 38.50	\$ 14.00	\$ 23.98	\$ -	\$ 15.05	\$ -	\$ -	\$ -	\$ 164.17	\$ 32.83	\$ 225.00	22.5	\$ 10.00	\$ 15.68	(\$5.68)
PM745	Welder	\$ 198.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.09	\$ -	\$ -	\$ -	\$ 153.73	\$ 30.75	\$ -	-	-	-	
PM746	John Deere X304 Ride on Mower (Bothwell)	\$ 730.48	\$ 27.68	\$ 16.60	\$ -	\$ -	\$ -	\$ 48.70	\$ -	\$ -	\$ -	\$ 531.25	\$ 106.25	\$ 101.25	2.3	\$ 45.0	\$ 324.66	(\$279.66)
PM748	Hino Tipper C43LG (Bothwell)	\$ 27,815.47	\$ 393.97	\$ 220.64	\$ 162.00	\$ -	\$ 277.27	\$ 1,610.31	\$ 4,192.91	\$ 566.37	\$ 1,071.02	\$ 17,564.53	\$ 1,756.45	\$ 16,313.75	652.6	\$ 25.00	\$ 42.63	(\$17.63)
PM751	Toro Groundmaster Mower (Bothwell)	\$ 9,715.31	\$ 1,233.53	\$ 722.06	\$ 242.00	\$ 1,055.00	\$ 597.73	\$ 277.48	\$ 1,796.55	\$ 48.18	\$ 110.83	\$ 3,026.63	\$ 605.33	\$ 6,495.00	324.8	\$ 20.00	\$ 29.92	(\$9.92)
PM752	Ford Ranger (Bothwell) C77VJ	\$ 8,991.07	\$ 138.70	\$ 40.30	\$ -	\$ -	\$ 2,992.09	\$ 387.01	\$ 293.64	\$ -	\$ 495.84	\$ 4,221.35	\$ 422.13	\$ 1,568.00	224.0	\$ 7.00	\$ 40.14	(\$33.14)
PM753	Bomag Landfill Compactor	\$ 14,017.80	\$ 41.44	\$ 24.86	\$ -	\$ -	\$ 1,021.82	\$ 792.76	\$ 1,564.87	\$ -	\$ 195.64	\$ 8,647.01	\$ 1,729.40	\$ 1,755.00	58.5	\$ 30.00	\$ 239.62	(\$209.62)
PM756	Kenworth - Bothwell (Whelan)	\$ 46,368.36	\$ 1,472.15	\$ 876.08	\$ 535.00	\$ 1,198.87	\$ 5,381.44	\$ 854.26	\$ 17,103.82	\$ 3,374.55	\$ 1,595.35	\$ 9,317.89	\$ 4,658.95	\$ 50,374.50	1,007.5	\$ 50.00	\$ 46.02	\$3.98
PM757	JBC Backhoe - Hamilton 2013	\$ 24,776.99	\$ 249.91	\$ 107.72	\$ 250.00	\$ 458.82	\$ 1,571.96	\$ 1,002.52	\$ 4,806.77	\$ 1,918.18	\$ 195.64	\$ 10,934.98	\$ 3,280.49	\$ 39,860.00	996.5	\$ 40.00	\$ 24.86	\$15.14
PM762	Toro Out Front Mower Hamilton	\$ 5,538.22	\$ 158.91	\$ 72.90	\$ 100.00	\$ 54.55	\$ -	\$ 256.32	\$ 912.75	\$ -	\$ 627.79	\$ 2,795.83	\$ 559.17	\$ 2,860.00	143.0	\$ 20.00	\$ 38.73	(\$18.73)
PM763	Toro Mower GM7200 Hamilton	\$ 6,198.33	\$ 476.72	\$ 233.93	\$ 110.00	\$ 838.19	\$ 1,505.45	\$ 187.41	\$ 393.63	\$ -	\$ -	\$ 2,044.17	\$ 408.83	\$ 8,160	408.0	\$ 20.00	\$ 15.19	\$4.81
PM765	Rover Shredder Vac Hamilton	\$ 395.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.08	\$ -	\$ -	\$ -	\$ 306.25	\$ 61.25	\$ -	-	-	-	
PM768	Trailer - TMD Box 10x6	\$ 480.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34.13	\$ -	\$ -	\$ -	\$ 372.31	\$ 74.46	\$ -	-	-	-	
PM769	Mitsubishi Triton 4x4 E76VG	\$ 9,509.68	\$ 70.45	\$ 42.27	\$ 7.00	\$ -	\$ 711.77	\$ 617.46	\$ 156.47	\$ -	\$ 495.84	\$ 6,734.93	\$ 673.49	\$ 742.00	106.0	\$ 7.00	\$ 89.71	(\$82.71)
PM770	Nissan Tip Tray Ute	\$ 9,687.68	\$ 304.45	\$ 161.71	\$ 45.50	\$ -	\$ 603.68	\$ 568.55	\$ 686.26	\$ -	\$ 495.84	\$ 6,201.53	\$ 620.15	\$ 3,641.75	520.3	\$ 7.00	\$ 18.62	(\$11.62)
PM771	Polivac Suction Polisher	\$ 495.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.12	\$ -	\$ -	\$ -	\$ 415.83	\$ 41.58	\$ 448.00	64.0	\$ 7.00	\$ 7.74	(\$0.74)
PM772	Hino Tipper - E96VP	\$ 15,702.20	\$ 70.73	\$ 17.68	\$ -	\$ -	\$ 2,515.36	\$ 331.79	\$ 4,935.33	\$ 1,693.64	\$ 1,071.02	\$ 3,619.04	\$ 1,447.61	\$ 20,545.00	821.8	\$ 25.00	\$ 19.11	\$5.89
PM773	Variable Mesaging Board	\$ 2,906.58	\$ 164.55	\$ 98.74	\$ 3.50	\$ -	\$ -	\$ 175.54	\$ -	\$ -	\$ 166.57	\$ 1,914.73	\$ 382.95	\$ 60	6.0	\$ 10.00	\$ 484.43	(\$474.43)
PM774	140M AWD William Adams CAT Grader Bothwell	\$ 52,070.41	\$ 1,261.55	\$ 730.73	\$ 414.00	\$ 2,001.52	\$ 4,043.78	\$ 1,899.30	\$ 12,520.55	\$ -	\$ 195.64	\$ 20,716.67	\$ 8,286.67	\$ 47,850.00	797.5	\$ 60.00	\$ 65.29	(\$5.29)
PM777	Mitsubishi ASX AWD	\$ 7,602.88	\$ -	\$ -	\$ -	\$ -	\$ 420.64	\$ 421.20	\$ 1,119.63	\$ -	\$ 495.84	\$ 4,594.26	\$ 551.31	\$ -	-	-	-	
PM778	2017 Ranger 2.2l Diesel	\$ 6,288.65	\$ 12.54	\$ 7.52	\$ 3.50	\$ -	\$ -	\$ 400.14	\$ 976.65	\$ -	\$ -	\$ 4,364.56	\$ 523.75	\$ 2,047.50	292.5	\$ 7.00	\$ 21.50	(\$14.50)
PM779	Ford Ranger XL 4WD Crew Cab Ute C91LO SES	\$ 3,095.99	\$															

[illegible]



## 14.1 MOTION FROM AUDIT PANEL – DRAFT BUDGET 21/22

The Audit Panel met on Tuesday 25 May 2021 and discussed high capital expenditure within the draft budget.

The Audit Panel moved the following motion:

**Moved** Deputy Mayor J Allwright                      **Seconded** Cllr A Campbell

**THAT** Council consider options around the rate increase to reduce the deficit.

**Carried**

*For the motion: I V McMichael (Chair), Deputy Mayor J Allwright and Cllr A Campbell, The Audit Panel*

### RECOMMENDATION

**Moved:** Cllr

**Seconded:** Cllr

**THAT** Council consider options around the rate increase to reduce the deficit.

## 14.2 ADOPTION OF 2021/2022 ANNUAL BUDGET ESTIMATES

Section 82 of the Local Government Act requires the General Manager to prepare estimates of the Council's revenue and expenditure for each financial year. Following on from Council's budget workshops held on 12 May 2021 and 25 May 2021 the budget estimates for 2021/2022 have been prepared and are submitted to Council for adoption. The estimates are required to be adopted by Council by absolute majority. (Separate Attachment)

### RECOMMENDATION:

**Moved:** Cllr

**Seconded:** Cllr

**THAT** Council by absolute majority adopt the 2021/2022 Annual Budget as presented.

## 14.3 COUNCIL RATES RESOLUTION 2021/2022

The following rates resolution has been prepared for adoption by Council.

### RECOMMENDATION:

**Moved:** Cllr

**Seconded:** Cllr

**THAT** Council by absolute majority, adopt the following Rates Resolution 2021/2022

### CENTRAL HIGHLANDS COUNCIL

### NOTICE OF 2021/2022 RATES & CHARGES

Under the Local Government Act 1993 and the Fire Service Act 1979, the Central Highlands Council has made the following rates and charges upon rateable land within the municipal area of Central Highlands ("the municipal area"):-

**General Rate**

1. A General Rate pursuant to Section 90 and Section 91 of the Local Government Act 1993 consisting of:
  - (a) 3.520923 cents in the dollar on the assessed annual value for all separately valued parcels of rateable land within the Central Highlands Council area; and
  - (b) a fixed charge of \$394.06 which applies to all rateable land.

**Waste Management Charge**

- 2 A Service Charge pursuant to Section 94 of the Local Government Act 1993 consisting of:
  - (a) for the municipal area, a Waste Management Charge of \$266.00 for all rateable land; and
  - (b) for the different parts of the municipal area specified, by declaration of an absolute majority of Council pursuant to sections 94(3) and 107 of the Local Government Act 1993, the Waste Management Charge is varied as follows:
    - i. land to which Council provides a garbage and recycling collection service and which is used for commercial purposes is charged **\$501.00** per tenement; and
    - ii. all land outside the Council's garbage and recycling collection service area which comprises a separately valued parcel of rateable land within the municipal area is charged the amount specified under the heading "Charge" according to the use or non-use of the land specified under the heading "Type":
 

Type	Charge	Factor
	\$	
a. Commercial purposes	<b>477.00</b>	Use of land
b. Land used for residential purposes, industrial purposes, public purposes, primary production, sporting or recreational facilities, or quarrying or mining.	<b>162.00</b>	Use of land
c. Non-use of land	<b>85.00</b>	Non-Use of land

**Fire Service Contribution:-**

- 3 For the Council's contribution to the State Fire Commission pursuant to section 93A of the Local Government Act 1993:
  - (a) for land within the Bothwell Volunteer Brigade Rating District an amount of **0.413416** cents in the dollar on the assessed annual value of all separately valued parcels of rateable land subject to a minimum **\$42.00**; and
  - (b) for all other land in the municipal area an amount of 0.389100 cents in the dollar on the assessed annual value of all separately valued parcels of the land subject to a minimum **\$42.00**

#### Instalments

4 Rates are payable by four instalments due on the following dates:

Instalment No. 1	<b>31 August 2021</b>
Instalment No. 2	<b>30 November 2021</b>
Instalment No 3	<b>28 February 2022</b>
Instalment No 4	<b>29 April 2022</b>

#### Penalty

5 A penalty of 10% applies to each instalment not paid by the due instalment date.

#### Adjusted Values

6 For the purposes of this resolution, any reference to the assessed annual value includes a reference to that value as adjusted pursuant to Section 89 and Section 89A of the Local Government Act 1993 as amended.

These rates are for the year commencing 1<sup>st</sup> July 2021 and ending 30<sup>th</sup> June 2022 and are payable to the Council at its offices at Alexander Street, Bothwell or Tarleton Street, Hamilton.

### 14.4 ANNUAL PLAN 2021/ 2022

Under Section 71 of the Local Government Act 1993, Council is required to have an Annual Plan. The 2021/2022 Annual Plan is submitted for Council's adoption. (Separate attachment)

#### RECOMMENDATION:

**Moved:** Clr

**Seconded:** Clr

**THAT** Council adopt the 2021/2022 Annual Plan.

### 15.0 DEVELOPMENT & ENVIRONMENTAL SERVICES

In accordance with Regulation 25(1) of the Local Government (Meeting Procedures) Regulations 2015, the Mayor advises that the Council intends to act as a Planning Authority under the Land Use Planning and Approvals Act 1993, to deal with the following items:

**Moved:** Clr

**Seconded:** Clr

**THAT** the Development & Environmental Services Report be received.

### 15.1 WAYATINAH HALL

Manager Development & Environmental Services to provide an update at meeting.



The Manager Development & Environmental Services received an email from Mr Matt O'Brien on the 2 June 2021 stating the following:

*"Thanks for the quick reply, the door to the hall seems to be always open from the side entrance!"*

*A few of us go into the squash court for a game a couple nights a week and also use the basketball court to have a few shots.*

*Are you guys ok with us just doing a tidy up of the equipment as its thrown around everywhere and also a lot of rubbish, empty stubbys and cans lying around! Very dusty so I could give it a sweep over also!*

*We will be in the village for some time Mondays to Fridays as we are on an outage at Lake Echo until at least Christmas time maybe Feb with commissioning and enjoy just getting in there to have something to do especially in the winter!"*

Within the attachments are a number of photos showing the condition of the inside and outside of the Wayatinah Hall which was taken on Thursday the 3 June, all doors to the Wayatinah Hall have been locked including the side entrance door which was open as per the photos attached.

Maybe there is a need to change the locks on all doors to reduce the risk to Council as members of the general public are using the Wayatinah Hall without the approval of Council and the floor in the squash court are damaged due to a leaking roof.

## FOR DISCUSSION

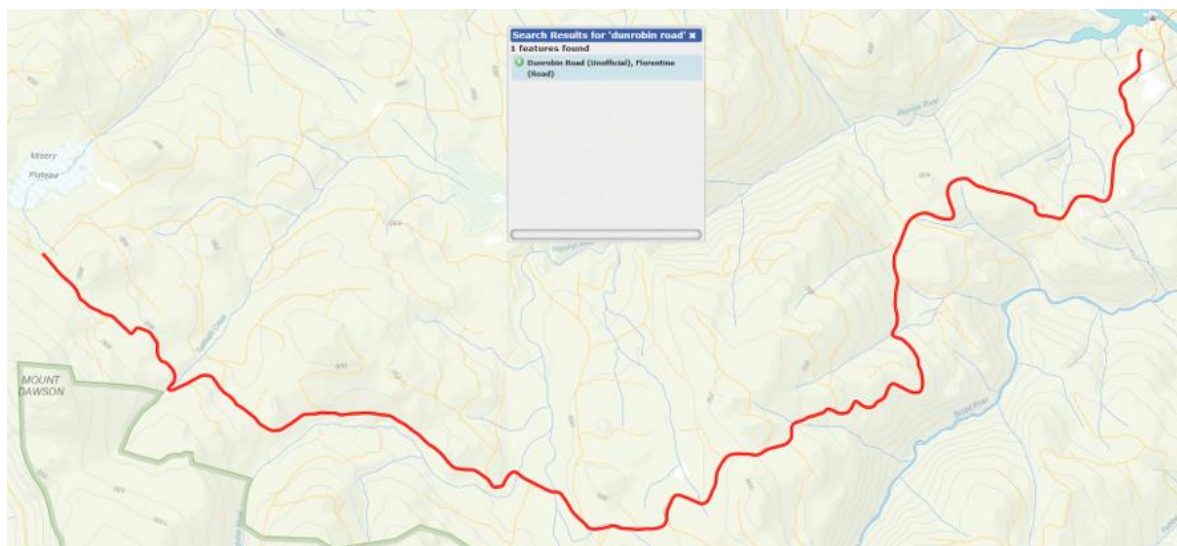
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## 15.2 DUNROBIN ROAD NAMING

Council is in receipt of correspondence from Rob Wilson from SFM Forest Products who advises as follows:

I am writing in regards to the road in the Dunrobin/Repulse forestry block known unofficially as “Dunrobin Road”. I am wishing to make the status of this name to be official. An agreed upon name would be helpful for those wishing to visit the road, as well as firefighting services who would need to refer to the road, should there be a bushfire in the area. I am writing to ask for your support in officially naming this road, before submission to Placenames Tasmania.



The road runs between 470857E 5293430N and 458808E 5291135N, as indicated on the map.

If no response has been received by 02/07/2020 it will be assumed that the proposal is supported.

Council's Manager of Works and Services has reviewed the request and has advised that this is not a Council Road and from a Works point of view has no concerns with the proposal.

### RECOMMENDATION

**Moved:** Clr

**Seconded:** Clr

**THAT** SFM Forest Products be advised Council are supportive of their proposal in officially naming the Dunrobin Road, noting that this is not a Council Road.

## 15.3 WASTE / RECYCLING UPDATE

### Report By

Beverley Armstrong - EHO

### Background

#### Rethink Waste MOU

The final draft of the Rethink Waste Communication MOU is attached. There are only relatively minor tweaks from the previous version, but they do improve it, such as a requirement for increased reporting against delivery. LGAT will sign the MOU on behalf of the STWMG, and the STCA has agreed to fund our regions contribution. The MOU looks acceptable only minor changes.

**Grant Deed**

The EPA has agreed to provide Rethink Waste with \$95,000 for the next 12 months to undertake additional educational activities. This is to meet their commitment in the Draft Waste Action Plan to “provide support to local government and the regional waste groups to continue their targeted education...”. This is a great result for Rethink and the three regional waste groups and will deliver significantly greater reach for our collective educational activities for at least the next 12 months. The grant deed looks acceptable.

**Recycling**

Also please find attached the final comingled recycling report for your information.

**Conclusion**

Both documents look acceptable.

It is being recommended that Council review and confirm they are comfortable with the MOU and Grant Deed. If no response is received it will be taken as approval.

**RECOMMENDATION**

**Moved:** Clr

**Seconded:** Clr

**THAT** Council review and confirm they are comfortable with the Rethink MOU and Grant Deed. If no response is received it will be taken as approval.

**15.4 CONSULTATION ON THE CONTAINER REFUND SCHEME BILL****Report By**

Beverley Armstrong - EHO

Please find attached the Draft Container Refund Scheme Bill, Explanatory Paper and Regulatory Impact Statement for consultation. This will be publicly advertised tomorrow.

Could you please review the attached and provide **any comments back to me by COB Monday 5<sup>th</sup> July** in order to inform the LGAT submission.

On a related matter - It would be timely for Council to start thinking about what Council facilities could operate as container drop off points, as this has proven to be financially beneficial for many Councils on the mainland. While the State Government will be tendering for the network operator role later this year, it is likely that companies considering tendering will already be starting to think about collection points.

**RECOMMENDATION**

**Moved:** Clr

**Seconded:** Clr

**THAT** comments on the Draft Container Refund Scheme Bill be forwarded to Council's Environmental Health Officer, Bev Armstrong, by COB Monday 5th July 2021 for inclusion in the LGAT submission; and

**THAT** Council consider nominating an area/s or place/s for container drop off points.

## 15.5 DOG CONTROL REGULATIONS 2021

The Department of Premier and Cabinet advise as follows:

The *Dog Control Regulations 2021* (the Regulations) replace the *Dog Control Regulations 2010* which are due to expire on 9 June 2021. The Regulations were originally set to expire on 9 June 2020, but their expiry has been extended 12 months by the *COVID-19 Disease Emergency (Miscellaneous Provisions) Act 2020*.

Most provisions in the Regulations will be remade without change, with the exception of the following minor changes consequent to the December 2019 amendments to the *Dog Control Act 2000* (the Act):

1. Authorised officers will be able to issue an infringement notice for the new offence under section 19AC(10) of the Act, for two penalty units, when a person obstructs, hinders, impedes or threatens, or disobeys a direction given by, a person taking a sample from a dog suspected of committing an offence under section 19AB. This offence is part of the new provisions in the Act aimed at protecting sensitive wildlife, including Little Penguins, from dog attacks.
2. The infringement penalty for the offence under section 22(2) of the Act, which applies when a person fails to ensure their dog does not enter a prohibited area, will be increased from two to four penalty units. This change is required because the maximum penalty for the offence under section 22(2) has been increased in the Act from 10 to 20 penalty units. In most cases, for the infringement system to work effectively, it is appropriate to set the infringement notice penalty at 20-25 per cent of the maximum penalty of the offence.
3. The infringement penalty for section 19(3), which applies when a dog attacks a person and causes serious injury, will be increased from four to six penalty units. This change is required because the maximum penalty for the offence under section 19(3) has been increased in the Act from 20 to 30 penalty units.

The Regulations will take effect from the date of their gazettal, which is scheduled for 9 June 2021.

A copy of the letter received from the Department of Premier and Cabinet and the Dog Control Regulations 2021 have been included in the attachments for your information.

### FOR INFORMATION

## 15.6 DES BRIEFING REPORT

### PLANNING PERMITS ISSUED UNDER DELEGATION

The following planning permits have been issued under delegation during the past month.

#### NO PERMIT REQUIRED

DA NO.	APPLICANT	LOCATION	PROPOSAL
2021 / 00029	M Ralph	Jean Banks Road, Waddamana	Outbuilding
2021 / 00046	Jennifer Binns	39 Wilburville Road, Wilburville	Dwelling Addition

**PERMITTED**

DA NO.	APPLICANT	LOCATION	PROPOSAL
2021 / 00050	Telstra Corporation	5831 Lyell Highway, Hamilton	Upgrade to Existing Telecommunications Facility

**DISCRETIONARY**

DA NO.	APPLICANT	LOCATION	PROPOSAL
2021 / 00036	K L Jones	48 Patrick Street, Bothwell	Outbuildings
2021 / 00033	M A F & C L Paton	Wayatinah Camping Ground, 131 Wayatinah Road, Wayatinah	Outbuildings
2021 / 00035	Rare Innovation Pty Ltd	Florentine Hatchery, Florentine Road, Florentine	Resource Processing (Grading Platform)
2021 / 00038	R G Brown	2 Quartzite Close, Flintstone	Outbuilding
2021 / 00037	Pumphouse At St Clair Pty Ltd	Pumphouse Point, Lake St. Clair Road, Lake St Clair	Studio (Ancillary to Visitor Accommodation)

**ANIMAL CONTROL****IMPOUNDED DOGS**

Two dogs have been impounded over the past month & two dogs were seized by Council's Animal Control Officer.

**STATISTICS AS OF 9 JUNE 2021****Registrations**

Total Number of Dogs Registered in 2020/2021 Financial Year – 978

Number of Dogs Currently Registered - 953

Number of Dogs Pending Re-Registration – 4

**Kennel Licences**

Number of Licences Issued –29

Number of Licences Pending – 0

## 16.0 WORKS & SERVICES

**Moved:** Clr

**Seconded:** Clr

**THAT** the Works & Services Report be received.

### **WORKS & SERVICES REPORT**

**12<sup>th</sup> May 2021 – 8<sup>th</sup> June 2021**

<b>Grading &amp; Sheeting</b>	<ul style="list-style-type: none"> <li>• Interlaken Road</li> <li>• Fourteen Mile Road</li> <li>• Victoria Valley Road</li> </ul>
<b>Maintenance Grading</b>	<ul style="list-style-type: none"> <li>• Old Man's Head Road</li> <li>• Brady's Lake Road</li> <li>• Bronte Lagoon Road</li> <li>• Browns Marsh Road</li> <li>• Pine Tier Road</li> </ul>
<b>Potholing / shouldering</b>	<ul style="list-style-type: none"> <li>• Wihareja Road</li> <li>• Meadsfield Road</li> <li>• Victoria Valley Road</li> <li>• Bridge Road</li> <li>• Todds Corner</li> </ul>
<b>Spraying:</b>	
<b>Culverts / Drainage:</b>	<ul style="list-style-type: none"> <li>• Hamilton Plains Road</li> <li>• Langloh Road</li> <li>• Upper Mill Road</li> <li>• Drainage Boomer Road</li> <li>• Repair culvert Meadsfield Road</li> </ul>
<b>Occupational Health and Safety</b>	<ul style="list-style-type: none"> <li>• Monthly Toolbox Meetings</li> <li>• Day to day JSA and daily pre start check lists completed</li> <li>• Monthly work place inspections completed</li> <li>• Playground inspections</li> <li>• 123hrs Annual Leave taken</li> <li>• 25.5hrs Sick Leave taken</li> <li>• 0hrs Long Service Leave</li> <li>• First Aid training for all staff</li> </ul>
<b>Bridges:</b>	<ul style="list-style-type: none"> <li>• Replacement of Black Snake Lane to commence 7<sup>th</sup> of June</li> </ul>
<b>Refuse / recycling sites:</b>	<ul style="list-style-type: none"> <li>• Cover Hamilton Tip twice weekly</li> </ul>
<b>Other:</b>	<ul style="list-style-type: none"> <li>• Tree removal for stage 6 Pelham</li> <li>• Start stage 6 Pelham construction</li> <li>• Repair sign Thiessen Crescent</li> <li>• Install missing sign Jones road</li> <li>• Repair washed out drain Pelham</li> <li>• Repair holes in seal in Victoria Valley</li> </ul>
<b>Slashing:</b>	<ul style="list-style-type: none"> <li>• Mark Tree Road</li> <li>• Pelham Road</li> <li>• Thousand Acre Lane</li> </ul>

<b>Municipal Town Maintenance:</b>	<ul style="list-style-type: none"> <li>• Collection of town rubbish twice weekly</li> <li>• Maintenance of parks, cemetery, recreation ground and Caravan Park.</li> <li>• Cleaning of public toilets, gutters, drains and footpaths.</li> <li>• Collection of rubbish twice weekly</li> <li>• Cleaning of toilets and public facilities</li> <li>• General maintenance</li> <li>• Mowing of towns and parks</li> <li>• Town Drainage</li> </ul>
<b>Buildings:</b>	<ul style="list-style-type: none"> <li>• Minor maintenance at units in Ouse</li> </ul>
<b>Plant:</b>	<ul style="list-style-type: none"> <li>• PM751 Toro mower repairs</li> <li>• PM774 Cat Grader welding repairs and new shims</li> <li>• PM687 Western Star truck serviced</li> <li>• PM705 New radiator Mack Truck</li> <li>• PM757 JCB Backhoe new grill and service</li> <li>• PM740 New tyres</li> <li>• PM769 Triton ute serviced</li> <li>• PM753 Bomag Compactor new fan</li> </ul>
<b>Private Works:</b>	<ul style="list-style-type: none"> <li>• Lucy Piuselli water delivery</li> <li>• Ian Rigby water delivery</li> <li>• Shannon Harvey water delivery</li> <li>• Greg Beecroft grader hire</li> <li>• Justin Townsend dry hire mower</li> <li>• Jason Branch dry hire truck and excavator</li> <li>• Peta Rainbird back hoe hire</li> <li>• Barry Harback dry hire of truck and excavator</li> <li>• Kelvin Triffett dry hire of truck and excavator</li> <li>• Tas Jet Plumbing gravel delivery</li> <li>• Justin Townsend excavator and dry of hire of truck</li> <li>• Danny Lockley excavator and dry of hire of truck</li> <li>• Riley Frost excavator and dry of hire of truck</li> <li>• Edward Sonners excavator and dry of hire of truck</li> <li>• Tony Sutcliffe gravel</li> <li>• R.W. Goss concrete premix</li> <li>• Kristy Mayne gravel</li> <li>• Kathy Van Dullerman concrete pre mix</li> <li>• Neville Lazenby gravel delivery</li> </ul>
<b>Casuals</b>	<ul style="list-style-type: none"> <li>• Toilets, rubbish and Hobart</li> <li>• Bothwell general duties</li> <li>• Hamilton general duties</li> <li>• Mowing and brush cutting</li> </ul>
<b>Program for next 4 weeks</b>	<ul style="list-style-type: none"> <li>• Continue road construction stage Pelham stage 6</li> <li>• Continue construction of Bothwell storm water upgrade stage 1</li> <li>• Croakers Alley footbridge replacement</li> <li>• Black Snake Lane Bridge Replacement</li> <li>• Safe rural roads program Ellendale Road sign upgrade and safety barrier</li> <li>• Grading and Sheetting of Municipal Roads</li> </ul>



## 16.1 ROADSIDE MEMORIAL HOLLOW TREE ROAD

The General Manager has requested that Council consider how it should reply to the letter from Mr Beasant regarding the roadside memorial on Hollow Tree Road.

Mr Beasant has written to Council regarding the roadside memorial that has recently been placed on Hollow Tree Road, about 1.5 kilometres from the Lyell Highway.

Mr Beasant states that he has twice had to avoid a vehicle that has slowed for people standing on the side of the road.

The General Manager and Works Manager state they have not giving approval for the roadside memorial on Hollow Tree Road.

### FOR DISCUSSION

## 17.0 ADMINISTRATION

### 17.1 REMISSIONS UNDER DELEGATION

The following Remissions have been made by the General Manager under delegation:

01-0805-03947	25.12	Penalty
01-0852-03418	59.60	Penalty
03-0236-01794	14.50	Penalty

#### RECOMMENDATION:

**Moved:** Clr

**Seconded:** Clr

**THAT** the Remissions granted by the General Manager under delegation be noted.

### 17.2 POLICY NO 2020-57 FINANCIAL HARDSHIP ASSISTANCE MODEL POLICY

The previous Financial Hardship Assistance Model Policy was approved by Council in May 2020 and the intent of this revised policy is to review any required changes in the legislation due to COVID-19.

The policy enables Council to assist community members who are suffering financial hardship by providing an appropriate level of relief from Local Government rates.

Attached is the policy for Council's adoption.

#### RECOMMENDATION:

**Moved:** Clr

**Seconded:** Clr

**THAT** Council approve Policy No. 20202-57 Financial Hardship Assistance Model Policy.

### 17.3 POLICY NO 2020-58 COMMERCIAL ADDENDUM TO FINANCIAL HARDSHIP ASSISTANCE MODEL POLICY

The previous Commercial Addendum to Financial Hardship Assistance Model Policy was approved by Council in June 2020 and the intent of this revised policy is to review any required changes in the legislation due to COVID-19.

The Commercial Addendum applies to commercial/business ratepayers within the Valuer General land use code – 'Commercial' who are experiencing hardship due to the loss of operating revenue or reduced disposable income.

It is not intended to be used to maintain financial positions for those who do not need it and are not genuinely impacted by serious financial hardship

Attached is the policy for Council's adoption.

#### RECOMMENDATION:

**Moved:** Clr

**Seconded:** Clr

**THAT** Council approve Policy No. 2020-58 Commercial Addendum to Financial Hardship Assistance Model Policy.

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### 17.4 EMERGENCY SERVICES MEDAL NOMINATIONS - 2022

The Director of the State Emergency Service wrote to Council on the 21 May 2021 regarding the Emergency Services Medal nominations.

The State Emergency Services recognises the contribution of SES staff and volunteers by the provision of honours and awards. These honours and awards are an important means of recognition that not only show the value placed on contribution to the SES but also provide an inspiration to others to perform to the same standards.

Council may wish to consider the nomination of an eligible person for the Emergency Services Medal, as nominations close on the 31 July 2021.

#### FOR DISCUSSION

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### 17.5 PROPOSED BI-CENTENARY OF THE TOWNSHIP OF BOTHWELL

At the Central Highlands Visitor Centre Management Committee Meeting held on the 19<sup>th</sup> May 2021 the committee discussed the proposed Bi-Centenary of the township of Bothwell.

Mr K Allcock provided some background to the Committee regarding the proposed celebrations for the Bi-Centenary of the township of Bothwell. The Bothwell Historical Society approached Council about holding an event and Council asked for a proposal to be submitted.

The briefing below has now been prepared by Mr K Allcock and Mrs B Poore:

- Tours of graveyard – *Mary is most knowledgeable and could be a tour guide;*
- Tours around Bothwell – *Charlie Ellis bus rides. Also believe Gordon Young has a horse drawn vehicle he may be keen to use;*

- Golf Competition using Hickory shaft clubs and old attire – *Involve both Ratho and Golf Club as a fund-raiser for Bi-Centenary project;*
- Mural on Elders building – *Enquiries to do this are underway;*
- Aboriginal displays of bush foods - *Also camp fire cooking with bush tucker in the Park. Suggest Mayor Lou be asked to organise this;*
- Musical groups – *including Digeridoo etc. Combine with above and Mayor Lou be asked to organise this;*
- Bush Dance with emphasis on period costume – *School Hall a suitable venue;*
- Spin in demonstration – *Approach Dianne Fowler for advice and guidance;*
- Display of old farm equipment and vintage cars – *Lions Club and Malcolm Scott to lead this one;*
- Involvement of school, local service organisations - *Ask High School to arrange a school day when students dress up and attend classes as in the early days. CWA are sure to come on board and ideas include small things out of Tas Tartan. Also Freemasonry – John Pilcher and Wayne Doran can advise and organise;*
- Opening of places of interest including old bakery, boot makers building, Ratho pigeon coop and chook roost , tannery, old dairy at Dennistoun and Thorpe Mill;
- Involvement of Inland Fisheries, Hydro, Derwent catchment plus other groups – *In what historical way?;*
- Food and drink supplier– *Mustn't compete with local shops other than Lions BBQ, Bush tucker and Red Brick Cidery from Deloraine;*
- Saleable items ie celebration shirts, hats – *enamel mugs, postcards/posters of murals. Visitor Centre can organise this;*
- Vintage car display – *Again Lions Club and Malcolm Scott;*

#### Acting group

- Drive by places and things of interest, with map showing details – *Historical Society already working on this;*
- Scottish pipe band /Dancing;
- Contact and engagement with 'ordinary' residents families who have been here since early settlement. *John Fowler suggests this and can provide info.*

# Costs of all the above can be part of a budget related to use of funds.

# The Historical Society has organised a reprint of "Bothwell Re-Visited" reprint which is now available at the Visitor Centre. Also is working independently toward displays in its History Rooms especially with support of TMAG.

The Central Highlands Visitor Centre Management Committee suggested the following:

- A Vintage Car Exhibition is being planned for the 3rd Saturday in February 2022 and it was suggested that the Bi-Centenary be held over this weekend to coincide with the vintage car exhibition. Possibly commencing on the Thursday so to involve the local School children;

- Event to be advertised at Bushfest and any other events held between now and February 2022 to encourage attendance at the Bi-Centenary;
- Possible display of some of the Bothwell Literacy Society Books;
- Waddamana Power Station display could be set up at the Visitor Centre with the Power Station DVD playing during the event;
- Mayor could host an afternoon tea in the park as an official ceremony with dignitaries, such as the Governor, invited to attend;
- Food and beverage supplies should be encouraged to use bio-degradable products and not to conflict with existing businesses;
- Speakers Corner could be set up where local families could provide family history;
- Tours of Dennistoun – largest shearing shed in the Southern Hemisphere.

The Deputy General Manager advised the Central Highlands Visitor Centre Management Committee that Council have applied for a Regional Tourism Bushfire Recovery Grant for \$30,000 however if the grant was successful the proposed Bi-Centenary of the township of Bothwell event would need to be held before 28th February 2022.

Council would need to contribute to the event in the 21/22 budget, hopefully this amount would only be \$10,000.00, however it could be as high as \$40,000.00 as there is no guarantee that the grant application will be approved.

The following activity budget was submitted as part of the Regional Tourism Bushfire Recovery Grant application for the Bi-Centenary of the township of Bothwell Event

#### Expenditure

Project	Request for grant funds	Council funding	Total Cost
Bothwell Bi-Centenary Event promotional activities	\$2000.00		
Bothwell Bi-Centenary Event Friday 18 Feb 2022 at Bothwell District School	\$5000.00		
Bothwell Bi-Centenary Event Saturday 19 Feb 2022 at Queens Park, Bothwell	\$13,000.00	\$5,000	
Bothwell Bi-Centenary Event Sunday 20 Feb 2022 at Queens Park, Bothwell	\$10,000.00	\$5,000	
			<b>\$40,000.00</b>

**Milestones**

Description of activities	Time period	Funds required
Budget 20/21 approved by Council	June 2021	
Program for event approved by Council	July 2021	
Promotional activities for event	Dec 2021 to Feb 2022	\$2000.00
Bothwell Bi-Centenary Event at Bothwell District School	Friday 18 Feb 2022	\$5000.00
Bothwell Bi-Centenary Event at Queens Park, Bothwell	Saturday 19 Feb 2022	\$18,000.00
Bothwell Bi-Centenary Event at Queens Park, Bothwell	Sunday 20 Feb 2022	\$15,000.00

Estimated cost to hold the Bi-Centenary of the township of Bothwell Event \$40,000.00.

The Central Highlands Visitor Centre Management Committee decided that the following recommendations be made to Council:

1. **THAT** the Central Highlands Visitor Centre Committee suggest the Bi-Centenary of Bothwell be held over the weekend of the 19th and 20th February 2022 to coincide with a planned Vintage Car exhibition;
2. **THAT** the 2021/2022 Bi-Centenary concept plan prepared by Beth Poore and Keith Allcock be approved by Council; and
3. **THAT** a small working group be set up to work through the concept plan.

**RECOMMENDATION**

**Moved:** Clr

**Seconded:** Clr

1. **THAT** a working group be set up to work through the concept plan, this working group will be chaired by the Mayor with two other Councillors, the General Manager, Deputy General Manager, Works Manager, Senior Administration Officer / Community Development Officer, Senior Administration Officer / Planning, Member from the Central Highlands Visitor Centre, Member from the Bothwell History Society, Member from Australasian Golf Museum, Member from Bothwell Tourism Association, Member from Bothwell Lion Club and four committee members.
2. **THAT** the 2021/2022 Bi-Centenary concept plan prepared by Beth Poore and Keith Allcock be referred to the working group for consideration of a weekend Bi-Centenary event;
3. **THAT** the working group consider if the weekend Bi-Centenary event should be held over the weekend of the 19th and 20th February 2022 to coincide with a planned Vintage Car exhibition if Regional Tourism Bushfire Recovery grant funding is approved by Austrade;
4. **THAT** Council allocate \$10,000 in the 21/22 budget for a weekend Bi-Centenary event in 2022 and that the theme for Bushfest 2022 is "Bi-Centenary Bothwell".

## 17.6 LOCAL GOVERNMENT ASSOCIATION OF TASMANIA ANNUAL CONFERENCE

The Local Government Association of Tasmania Annual Conference will be held at Wrest Point Convention Centre, Hobart from 5 - 6 August, 2021. This year's Conference theme is "local solutions for local communities" recognising the importance of place and harnessing local opportunities to support resilient communities.

The Conference Program will be held across two days providing a range of interesting and inspiring plenary presentations. Our key speakers include:

- Dale Williams – Carterton District Councillor, New Zealand
- Todd Babiak – Brand Tasmania
- Professor David Adams – University of Tasmania
- Owen Tilbury – Great Regional City Challenge
- Dr Verity Cleland and Dr Kim Jose – University of Tasmania
- Linda Scott – ALGA President

Other Conference Program highlights included:

- LGAT General Meeting;
- Keynote presentation and plenary sessions;
- Workshops;
- Trade exhibition;
- Networking lunches;
- MAV Insurance Local Government Awards for Excellence;
- Commonwealth Bank Conference Dinner

This year we are hosting a Women in Local Government Networking Event sponsored by Spirit Super. This event is in addition to the broader Conference Program and has limited numbers. Attendance at this event is NOT included in the full registration fee and you will need to register separately. This event is designed to support the role of women in local government and will run for 1 hour directly before the Conference Dinner.

### RECOMMENDATION:

**Moved:** Clr

**Seconded:** Clr

**THAT** the Conference Registration, meals and accommodation be paid for the following:

Mayor Loueen Triffitt

General Manager Lyn Eyles

Cls.....

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## 17.7 PROPOSAL FOR A RURAL AND REGIONAL ART GALLERY IN TASMANIA

The General Manager has requested that Council consider how it should reply to the letter from Kim Peart regarding a Tasmanian Rural and Regional Art Gallery.

The proposal is for a public art gallery, which can be located in a country town, and serve the creative needs and wishes of rural communities throughout Tasmania.

The proposed name at present is 'Tasmanian Rural and Regional Art Gallery'.



There is a potential home base now available the Town Hall in Campbell Town, which the Northern Midlands Council have decided to dispose of, but maybe a good public use will lead to a change of heart.

If you like this approach for art in the country would you and your Council like to explore ways to make it happen?

## FOR DISCUSSION

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### 17.8 COMMUNITY DONATION - 'COMMON GROUND' CHARITY FUNDRAISER

The Mayor has requested that Council consider donating to the 'Common Ground' charity fundraiser.

On Friday 28th May 2021, the cricket legend Mr David Boone and the organising committee invited me to the 'Common Ground' charity fundraiser (for Homelessness in Tasmania) at Ratho Farm.

As guest speaker, I also reiterated the ongoing support by an annual donation from Central Highlands Council.

I request that Council support the 'Common Ground' charity fundraiser for Homelessness in Tasmania by making a donation.

#### RECOMMENDATION:

**Moved:** Clr

**Seconded:** Clr

**THAT** Council donate \$..... to the 'Common Ground' Charity fundraiser

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### 17.9 NEW JOB TASMANIA HUB BRIGHTON

The Deputy Mayor has requested that Council consider options to increase employment in the Central Highlands from the new Regional Local Job Hub.

A media release in March 2021 about the Regional Local Job Hub stated the following:

*“THE South-Central Sub-region has welcomed the announcement a re-elected Liberal Government will establish a local Jobs Hub and provide additional funding to support local employment growth in the area.*

*The South-Central Jobs Tasmania Hub at Brighton will cover the Central Highlands, Derwent Valley, Southern Midlands and Brighton municipal areas where the councils have joined together to form the sub-regional group.*

*Chair of the sub-regional group and Brighton Council General Manager James Dryburgh said the proposed Jobs Hub would build on the success of the group's current workforce development project.*

*“The promised funding is recognition of the commitment and success to date of our four councils working together to identify and develop employment opportunities in the region,” Mr Dryburgh said.*

*“Given the region's socio-economic profile, there is a significant potential workforce in the region that, because of social and educational disadvantage, has been unable to take advantage of growing employment opportunities.*

*As well, employers in existing and emerging industries have often found it difficult to find suitably trained and qualified local employees.*

*“The four councils are working proactively to lift employment opportunities for people in their municipalities while providing potential employers with suitably trained, employment ready employees.”*

*Mr Dryburgh said the establishment of a local Jobs Hub would enhance the sub-region’s workforce development project and support the connection between education and training organisations, job seekers, employment providers, the three tiers of government and employers.*

*Brighton Mayor Tony Foster said the workforce development project was already enjoying initial success and the Jobs Hub would provide a vital boost to this activity.*

*Central Highlands Mayor Loueen Triffitt said local employment was an important issue for the region and the Jobs Hub would bring an expanded focus identifying and creating jobs.*

*Derwent Valley Mayor Ben Shaw said it was a significant initiative that would support employment growth and development in the Derwent Valley and throughout the region.*

*Southern Midlands Mayor Alex Green said while the sub-regions’ workforce development project was already paying dividends, the Jobs Hub would take this to the next level.”*

Sarah Courtney, Minister for Skills, Training and Workforce Growth on the 6 June 2021 released the following media release regarding Jobs Tasmania set to help boost employment

*“The establishment of the new Jobs Tasmania unit has begun within the Department of State Growth to deliver our Local Jobs for Local People package and connect employers, jobs seekers and training opportunities.*

*This is part of the Tasmanian Liberal Government’s plan to help more people find rewarding careers and boost our economy to secure Tasmania’s future.*

*Jobs Tasmania will be focussed on connecting the right people with the right skills with the employers that need more trained workers, addressing key recommendations of the Premier’s Economic and Social Recovery Advisory Council (PESRAC) final report.*

*Importantly, its focus will be across the state and particularly in our regions with four new Jobs Tasmania Hubs in Burnie, Brighton, Huonville and St Helens, and an expansion of the existing Northern Employment and Business Hub.*

*This unit will provide important support as we deliver almost \$22 million in jobs and training related funding, including:*

- *A pilot Youth Connectors program to operate in conjunction with existing Jobs Hubs in Sorell, Glenorchy and George Town;*
- *The Job Ready Fund to help job seekers gain essential accreditations they need to get a job such as White Card and working with vulnerable people checks;*
- *The Jobs Tasmania Partnership between the government and the non-government sector to enhance engagement and alignment of non-Government services and the Jobs Tasmania Hubs network; and*
- *The Tasmanian Employer Bonus to encourage employers to take on long-term unemployed job seekers.*

*Jobs Tasmania is already working on implementation strategies and engaging with key stakeholders to support the timely rollout of these new initiatives to get more than 2000 Tasmanian job seekers in regional areas into work over the next three years.”*

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## FOR DISCUSSION

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## 17.10 BROOKS MOTORSPORT – COMMUNITY GRANT APPLICATION

Council has received a community grant application from Brooks Motorsport and Mr Daniel Brooks.

A copy of the community grant application is included in the attachments.

Mr Brooks states that Brooks Motorsport is a family and friends run sporting crew who rely solely on the support of its community and sponsors. They race in the AMCA National Division through the speedway circuit and are a motorsport team competing and representing Tasmania.

Mr Brooks and the Brooks Motorsport Team now endeavour to travel to compete in the Northern Territory State Title to be held in Darwin in July 2021. Mr Brooks states that this is the only place the Team have not represented Tasmania.

### FOR DISCUSSION

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## 17.11 PROJECTS FOR THE NATIONAL WATER GRID FUND

The Hon Guy Barnett MP, Minister for Primary Industries and Water has written to the Mayor regarding the Australian Government program to support the development of rural water infrastructure across Australia.

The Minister states that the objectives of the National Water Grid Fund (the Fund) include to support primary industries by improving water access and security for agricultural use. This includes increasing water supply certainty for farmers and the businesses relied on by primary industries participants.

The Minister goes on to state the Australian Government has recently introduced a smaller projects element to the Fund, with reduced application requirements reflecting the lower risk associated with projects of lower capital value. To facilitate the timely uptake of opportunities for smaller projects, a short-term mechanism for funding approval has been introduced for project proposals received by the Australian Government by 30 June 2021. This will allow project approvals to be announced early in the 2021-22 financial year, rather than through the usual Budget and MYEFO processes.

To be eligible under the Fund projects must propose new or additional capital investment in infrastructure that increase the availability, reliability, efficiency and/or quality of water for agricultural or primary industry use. Projects must also provide demonstrable public benefit and be brought forward by a state or territory government. Projects would need to be able to be completed within a two year timeframe.

The Minister would like Council to consider if you have any relevant projects that could be considered.

Under the Fund, the Australian Government will contribute no more than 50 per cent of the capital costs of approved projects and smaller projects are defined as those which seek a maximum of \$5 million in Australian Government support. Any proposal considered through this funding would require that Council and/or private investors contribute at least half the capital costs of a project.

In order to meet the current submission deadline, the Minister's Department will need to receive a completed project proposal form by 14 June 2021. This will assist DPIW to ensure the proposal stands the best chance of success when it is formally submitted by the Government.

The Minister recognises that the timing for this first opportunity to submit smaller project proposals is very tight, but it presents a good opportunity to bring forward a project or projects which will generate benefits for Tasmanian regional communities. Subject to the outcomes of this first round of small projects funding it is likely there will be further rounds so this may not be the only opportunity to access funds for small projects.

The Minister draws Council's attention to information on the National Water Grid Authority's website: [https://www.nationalwatergrid.gov.au/sites/default/files/documents/nwga\\_factsheet\\_infrastructure-investment.pdf](https://www.nationalwatergrid.gov.au/sites/default/files/documents/nwga_factsheet_infrastructure-investment.pdf)

Additional information relating to the Fund can be obtained from contacting Stephen Apted, by phone to 0417 376 864, or by email to [stephen.apted@dpipwe.tas.gov.au](mailto:stephen.apted@dpipwe.tas.gov.au).

Council may wish to consider any relevant projects for this new fund.

## **FOR DISCUSSION**

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### **17.12 END-OF-LIFE CHOICES (VOLUNTARY ASSISTED DYING) ACT 2021**

The Hon Mike Gaffney MLC has written to the Mayor and General Manager regarding the End-of-Life Choices (voluntary Assisted Dying) Act 2021 which received Royal Assent on the 22 April 2021.

The Hon Mike Gaffney MLC states that in February 2020 he presented 35 information forums in all 29 Local government areas and they were usually well attend. How that the Act is established and the implementation period is underway, I would be willing to present in the Central Highlands municipality in the next three months.

The Hon Mike Gaffney MLC would like to know if Council would like to offer the opportunity to our community an information session about the Tasmanian End-of-Life Choices (voluntary Assisted Dying) process, journey and 'where to from here?'.

The Hon Mike Gaffney MLC can provide a publisher-formatted PDF of a flyer / document which might assist with the coordination and marketing of such an event in the Central Highlands.

Council may wish to consider hold an event in the next three months.

## **FOR DISCUSSION**

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### **17.13 HEALTH ACTION TEAM CENTRAL HIGHLANDS – COMMUNITY GRANT APPLICATION – FIRST AID TRAINING**

Council has received a community grant application from the Health Action Team Central Highlands (HATCH) for a first aid training project within the Central Highlands.

A copy of the community grant application is included in the attachments.

Mrs Turale the Project Co-Ordinator states that the purpose of Health Action Team Central Highlands is to support community participation in the development, delivery and review of health services provided for the current and future health and wellbeing of the Central Highlands community.

Mrs Turale states that first aid training has been conducted in the past and has always been well attended with waiting lists. First Aid training is very important for all community members, volunteers and workers in the area.

Community participants will acquire skills that can be used within the community.

The grant request is for \$2500.00 to provide 2 first aid courses in the Central Highlands for 15 to 20 participants per course.

## **FOR DISCUSSION**

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## 17.14 HEALTH ACTION TEAM CENTRAL HIGHLANDS – COMMUNITY GRANT APPLICATION – MEAL DELIVERY PROGRAM

Council has received a community grant application from the Health Action Team Central Highlands (HATCH) for the 'Meal Delivery Program' within the Central Highlands.

A copy of the community grant application is included in the attachments.

Mrs Turale the Project Co-Ordinator states that the purpose of Health Action Team Central Highlands is to support community participation in the development, delivery and review of health services provided for the current and future health and wellbeing of the Central Highlands community.

Mrs Turale states that the 'Meal Delivery Program' within the Central Highlands has been conducted for a number of years and it provides low cost healthy frozen meals to vulnerable people in the Central Highlands. It also provides reimbursement for out of pocket expenses to volunteers that deliver the meals and provides adequate personal protective equipment (PPE) for volunteers and clients during this COVID period (e.g. hand sanitizer, gloves, cleaning products, money bags etc.).

The meal delivery project has been very successful over the past few years and especially beneficial during the COVID-19 pandemic when people were not confident to travel to more populated areas for groceries and other supplies.

The program has about 50 registered clients and provides between 60-100 meals to clients every week. Over 90% of these clients are single older people living alone. Feedback from clients indicates they are very satisfied with the program and it assists them to eat healthy meals.

The clients also appreciate the home delivery and enjoy the additional company of the volunteers that deliver the meals and make time for a chat. It also allows the program to 'keep an eye' on vulnerable people and address other needs that might arise.

The grant request is for \$2000.00 to provide 'Meal Delivery Program' within the Central Highlands.

### FOR DISCUSSION

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## 18.0 SUPPLEMENTARY AGENDA ITEMS

**Moved:** Clr

**Seconded:** Clr

**THAT** Council consider the matters on the Supplementary Agenda.

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## 19.0 CLOSURE

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