

Central Highlands Council

AGENDA – ORDINARY MEETING – 18 May 2021

Agenda of an Ordinary Meeting of Central Highlands Council scheduled to be held at Hamilton Hall, on Tuesday 18th May 2021, commencing at 9am.

I certify under S65(2) of the Local Government Act 1993 that the matters to be discussed under this agenda have been, where necessary, the subject of advice from a suitably qualified person and that such advice has been taken into account in providing any general advice to the Council.

Lyn Eyles
General Manager

1.0 OPENING

The Mayor advises the meeting and members of the public that Council Meetings, not including Closed Sessions, are audio recorded and published on Council's Website.

2.0 ACKNOWLEDGEMENT OF COUNTRY

3.0 PRESENT

4.0 APOLOGIES

5.0 PECUNIARY INTEREST DECLARATIONS

In accordance with Regulation 8 (7) of the Local Government (Meeting Procedures) Regulations 2015, the Mayor requests Councillors to indicate whether they or a close associate have, or are likely to have a pecuniary interest (any pecuniary or pecuniary detriment) or conflict of interest in any Item of the Agenda.

6.0 CLOSED SESSION OF THE MEETING

Regulation 15 (1) of the *Local Government (Meeting Procedures) Regulations 2015* states that at a meeting, a council by absolute majority, or a council committee by simple majority, may close a part of the meeting to the public for a reason specified in sub-regulation (2).

As per *Regulation 15 (1) of the Local Government (Meeting Procedures) Regulations 2015*, this motion requires an absolute majority

Moved: Clr

Seconded: Clr

THAT pursuant to *Regulation 15 (1) of the Local Government (Meeting Procedures) Regulations 2015*, Council, by absolute majority, close the meeting to the public to consider the following matters in Closed Session

| Item Number | Matter | <i>Local Government (Meeting Procedures) Regulations 2015</i> |
|-------------|---|--|
| 1 | Confirmation of the Minutes of the Closed Session of the Ordinary Meeting of Council held on 20 April, 2021 | Regulation 15 (2)(g) - information of a personal and confidential nature or information provided to the council on the condition it is kept confidential |

| | | |
|---|---|---|
| 2 | Confidential Matter | Regulation 15 (2)(g) - information of a personal and confidential nature or information provided to the council on the condition it is kept confidential |
| 3 | Confidential Matter | Regulation 15 (2)(g) - information of a personal and confidential nature or information provided to the council on the condition it is kept confidential |
| 4 | Consideration of Matters for Disclosure to the Public | Regulation 15 (8) - While in a closed meeting, the Council, or Council Committee, is to consider whether any discussions, decisions, reports or documents relating to that closed meeting are to be kept confidential or released to the public, taking into account privacy and confidentiality issues |

6.1 MOTION OUT OF CLOSED SESSION

Moved:

Seconded:

THAT Council move out of Closed Session and resume the Ordinary Meeting.

OPEN MEETING TO PUBLIC

Due to COVID-19 a limit of 4 members of the public, at any one time will be applied.

7.0 DEPUTATIONS

10.00 – 10.15 Elaine Herlihy
10.15 – 10.30 Rural Alive & Well

7.1 PUBLIC QUESTION TIME

8.0 MAYORAL COMMITMENTS

16 April 2021 Business of Council
19 April 2021 Councillor calls x 4
20 April 2021 Ordinary Meeting of Council - Bothwell
20 April 2021 Councillor meeting
21 April 2021 Rate payers x 6
21 April 2021 Business of Council
22 April 2021 Rate payer tele meeting
23 April 2021 ABC Radio interview
24 April 2021 Rate payers x 4
25 April 2021 Anzac Day Service 6am - Gretna
25 April 2021 Anzac Day Service 11am - Bothwell
26 April 2021 Onsite meeting with Deputy Mayor at Ellendale
26 April 2021 Meeting with Deputy Mayor, General Manager and Manager DES
27 April 2021 Onsite meeting at Gretna – re St Marys Church
27 April 2021 Long Term Asset Management Plan - Workshop
27 April 2021 Cat Management Strategy – Workshop
27 April 2021 Climate Change Policy - Workshop
28 April 2021 Councillor calls x 2
28 April 2021 Rate payers calls x 2
29 April 2021 Business of Council
29 April 2021 Meeting with community members x 2
03 May 2021 Business of Council
04 May 2021 Business of Council
05 May 2021 Community members calls x 5

| | |
|-------------|-----------------------------------|
| 05 May 2021 | Rate payer meetings x 2 |
| 05 May 2021 | Zoom meeting with General Manager |
| 06 May 2021 | Community members calls x 2 |
| 12 May 2021 | Budget Workshop - Hamilton |

8.1 COUNCILLOR COMMITMENTS

Deputy Mayor Allwright

| | |
|---------------|---|
| 20 April 2021 | Ordinary Meeting of Council - Bothwell |
| 25 April 2021 | Anzac Service – Hamilton |
| 27 April 2021 | Onsite meeting at Gretna – re St Marys Church |
| 27 April 2021 | Long Term Asset Management Plan - Workshop |
| 27 April 2021 | Cat Management Strategy - Workshop |
| 27 April 2021 | Climate Change Policy – Workshop |
| 28 April 2021 | Bushwatch – Hamilton |
| 11 May 2021 | Fire Management Area Committee – Hobart |
| 12 May 2021 | Budget Workshop – Hamilton |
| 12 May 2021 | Biosecurity – Hamilton |

Clr A Campbell

| | |
|---------------|---|
| 20 April 2021 | Ordinary Meeting of Council – Bothwell |
| 21 April 2021 | HATCH Working Group meeting – Hamilton |
| 25 April 2021 | Anzac Service – Bothwell |
| 27 April 2021 | Onsite meeting at Gretna – re St Marys Church |
| 27 April 2021 | Long Term Asset Management Plan - Workshop |
| 27 April 2021 | Cat Management Strategy - Workshop |
| 27 April 2021 | Climate Change Policy – Workshop |
| 12 May 2021 | Budget Workshop - Hamilton |

Clr R Cassidy

| | |
|---------------|---|
| 20 April 2021 | Ordinary Meeting of Council - Bothwell |
| 27 April 2021 | Onsite meeting at Gretna – re St Marys Church |
| 27 April 2021 | Long Term Asset Management Plan - Workshop |
| 27 April 2021 | Cat Management Strategy - Workshop |
| 27 April 2021 | Climate Change Policy - Workshop |
| 12 May 2021 | Budget Workshop - Hamilton |

Clr J Honner

| | |
|---------------|---|
| 20 April 2021 | Ordinary Meeting of Council - Bothwell |
| 25 April 2021 | Anzac Service – Bothwell |
| 27 April 2021 | Onsite meeting at Gretna – re St Marys Church |
| 27 April 2021 | Long Term Asset Management Plan - Workshop |
| 27 April 2021 | Cat Management Strategy - Workshop |
| 27 April 2021 | Climate Change Policy – Workshop |
| 12 May 2021 | Budget Workshop - Hamilton |

STATUS REPORT COUNCILLORS

| Item No. | Meeting Date | Agenda Item | Task | Councillor Responsible | Current Status | Completed Date |
|----------|--------------|-------------|---|---|--|----------------|
| 3 | 18-Feb-20 | 16.5 | Cattle Hill Wind Farm Community Fund Committee | Mayor Triffitt, Clr Campbell & Clr Honner | On going to provide Council with updates each Council meeting | |
| 5 | 16-Feb-21 | 17.5 | Concept plan for the redevelopment of the Bothwell Caravan Park | Clr Poore | Councillor Poore and Development & Environmental Services Manager to prepare a concept plan for the redevelopment of the Bothwell Caravan Park | |
| 6 | 20-Apr-21 | 17.9 | Taswater's Draft Corporate Plan FY2022-26 | Deputy Mayor Allwright | Draft Council submission | 05-May-21 |

8.2 GENERAL MANAGER'S COMMITMENTS

| | |
|---------------|--------------------------------|
| 20 April 2021 | Council Meeting |
| 25 April 2021 | Anzac Day Service Bothwell |
| 26 April 2021 | Staff Budget Workshop |
| 27 April 2021 | Onsite meeting Gretna Church |
| 27 April 2021 | Council Workshops |
| 29 April 2021 | Meeting Jack Beattie |
| 05 May 2021 | Zoom Meeting Community Housing |

| | |
|-------------|----------------------------------|
| 10 May 2021 | Internal Compliance Plan Meeting |
| 12 May 2021 | Council Budget Workshop |
| 13 May 2021 | Meeting J Bignell |

8.3 DEPUTY GENERAL MANAGER'S COMMITMENTS

| | |
|---------------|---|
| 21 April 2021 | LGAT Public Health Briefing Teams Meeting |
| 22 April 2021 | LGAT Health & Wellbeing Workshop |
| 26 April 2021 | Budget Workshop for Managers |
| 27 April 2021 | ST Mary Anglican Church (Site Visit) |
| 27 April 2021 | Long Term Asset Management Plan Workshop |
| 27 April 2021 | Meeting with Regional Cat Management Coordinator |
| 28 April 2021 | LGAT Tas Communications Meeting and "Communicating with Value" Session |
| 28 April 2021 | Regional Tourism Bushfire Recovery Grant Meeting |
| 28 April 2021 | Tasmanian Imagery Program visit |
| 28 April 2021 | Bushwatch meeting at 7.00pm Hamilton Fire Station 'Guest Speaker' to provide an update on Telecommunications Black Spot funding |
| 10 May 2021 | Internal Compliance Plan Meeting |
| 11 May 2021 | UTas Community Health and Wellbeing Meeting |
| 11 May 2021 | SES Municipal Recovery Coordinators Monthly Meeting |
| 12 May 2021 | Council Budget Workshop |

9.0 NOTIFICATION OF COUNCIL WORKSHOPS HELD

27 April 2021 - Council Workshop – LTAM Plan, Cat Management Strategy & Climate Change Policy/Strategy

12 May 2021 - Council Budget Workshop at Hamilton

9.1 FUTURE WORKSHOPS

Council Budget Workshop – Tuesday, 25 May 2021, Hamilton Hall 10.30am

10.0 MAYORAL ANNOUNCEMENTS

Mayor to provide an update on action taken re Shannon River Bridge

11.0 MINUTES

11.1 RECEIVAL DRAFT MINUTES ORDINARY MEETING

Moved:

Seconded:

THAT the Draft Minutes of the Open Council Meeting of Council held on Tuesday 20th April 2021 be received.

11.2 CONFIRMATION OF MINUTES ORDINARY MEETING

Moved:

Seconded:

THAT the Minutes of the Open Council Meeting of Council held on Tuesday 20th April 2021 be confirmed.

12.0 BUSINESS ARISING

- 15.1 Correspondence sent by Planning Consultant
 - 15.2 Comments to be forwarded by DES Manager
 - 15.3 Correspondence sent by DES Manager
 - 15.5 Correspondence sent by DES Manager
 - 15.6 Item deferred until 2022/23 budget deliberations
 - 15.7 Item actioned by DES Manager
 - 15.8 Correspondence sent by DES Manager & Vehicle included in draft budget
 - 17.2 Meeting organised with Bignell Family
 - 17.4 Remission processed and advice sent by General Manager
 - 17.5 Deferred until May meeting for discussion with RAW
 - 17.6 Donation action by General Manager
 - 17.7 Being actioned by Deputy General Manager
 - 17.8 Actioned by DES Manager
 - 17.9 To be actioned by Deputy Mayor
 - 18.1 Correspondence sent by General Manager
 - 18.2 Letters drafted by General Manager and signed by Mayor
 - 18.3 Grant Deed signed by General Manager
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13.0 DERWENT CATCHMENT PROJECT REPORT**Moved:****Seconded:**

THAT the Derwent Catchment Project report be received.



Derwent Catchment Project Report for Central Highlands Council

14th April - 12th May 2021

General business

Sustainable Living Tasmania are no longer operating an office and have shifted to a volunteer only organisation. As a consequence, Josie has been unable to source a quote for an emissions audit for Council. Josie is looking into other options to progress the climate policy as discussed.

Future Drought Fund – Tasmanian adoption fund. The Tasmanian Institute for Agriculture has been successful in their bid to run an adoption and innovation hub for creating resilience and preparedness in times of drought. We have been in discussions with Kathy Evans about the importance of the Derwent catchment pasture network and its role in building resilience in pastures and sharing knowledge across farms. The future drought fund provides \$100 million nationally per annum in perpetuity. This will provide an opportunity to attract on-going funding into the local area.

Weed Action Fund- We have been writing applications for the recently closed large grants for the Weed Action Fund. We are submitting 3 grants (see end of report) and working on a fourth exceptional grant for Orange Hawkweed.

Weed Management Program

Strategic Actions 4.4 Continue the program of weed reduction in the Central Highlands and 4.7 Support and assist practical programs that address existing environmental problems and improve the environment.

Weed control is wrapping up for the season as we move into winter when weeds are less responsive to herbicides.

This month our on-ground works team have completed the following control works:

- Weed control along Ouse River in areas close to township continues. Willows and blackberries have been controlled beside the bridge and at the rest stop. Control of willows and other weeds along the Ouse and infill planting will be occurring for the next month.
- Remaining priority roadside weed eradication zones within the Central Highland municipality were treated.

Ouse River Recovery Program – Landcare Action Grant funded by DPIPWPE

This month our on-ground works team treated regrowth of willows along the banks of the Ouse River. This control is follow-up treatment from initial control we undertook of willows in 2017 after flooding of the river.

We are pleased to report that there is not much willow regrowth following the initial control. The team also treated willows outside the initial zone to reduce the chance of willows re-colonising the area.

Additionally, we completed follow up revegetation in the area. Planting natives in areas cleared of weeds and expanding our revegetation efforts, adding to previous works.

Agri best Practice

Derwent Pasture Network – funded by NRM South through the Australian Government’s National Landcare Program

Strategic Actions 4.7 Support and assist practical programs that address existing environmental problems and improve the environment.

We gave a presentation to Agri-growth Tasmania (DPIPWPE) to discuss the Pasture Network and its model as part of considerations for the Future Drought Fund and collaborative opportunities. Peter has been preparing for case study treatments to a north-facing slope on Cawood which will look at what options there are to remediate eroded ground.

Our final grazing time course has been rescheduled as unfortunately many of the participants could not make it. Instead, Peter ran a session about pasture condition and improvement pathways with John and Russ Fowler and their staff of the Bendeveron property. This was a very well received and constructive workshop.



Pasture Condition Score Tool – funded by DPIPW

We have finished developing the scores for the 1-5 pasture condition tool. Our graphic designer has provided a great template for the tool in an A5 square booklet. We will be taking the draft to farmers in a series of workshops which are currently being organised.

Forage Shrubs – funded by MLA

This month the on-ground works team undertook weed control at our forage shrub experimental sites. They found and controlled infestations of common paddock weeds including thistles and horehound.

Many of the sites are doing well, with salt bush showing considerable growth. We are looking forward to seeing the results of the trials!



Salt bush growing well at a trial site

Restoration and conservation

Tyenna River Recovery – willow warriors – funded by IFS, DV council and DCP

Strategic Actions: 4.1 Continue to fund and support the Derwent Catchment Project and 4.7 Support and assist practical programs that address existing environmental problems and improve the environment.

This month we received some excellent promotion of the program with a two-page write up in the Hobart Magazine. See attached or you can view it on their website in the April addition at:

<https://thehobartmagazine.com.au/digital-mag/>

Magali went to Westerway Primary School where she spoke to staff and students about the upcoming plans to remove willows across from the school grounds. She shared with the school the reasons for willow removal and how it will happen.

This month we have been making plans for works to mechanically remove willows killed in previous working bees along the Tyenna River. Following mechanical removal with excavators, we will hold working bees to clean up and revegetate these areas. These are the last remaining willows in the Westerway township.

Welcome to John who is a volunteer helping us 2 days a week, mainly focusing on willow removal on the Tyenna River. John is trialling different techniques to manage willows and is helping with on ground logistics of future working bees with the Willow Warriors.

Biosecurity preparedness in a changing climate: regional planning for the Derwent Catchment – funded by Tasmanian Climate Change Office

Strategic Actions: 4.6 Strive to provide a clean and healthy environment 5.6 Support existing businesses to continue to grow and prosper

We are continuing our work assessing potential biosecurity threats in the Derwent Catchment.

Progress to date includes:

- Desktop analysis of regional vulnerability – We have completed initial assessments of ~600 potential biosecurity threats to the Derwent Catchment. We are now in the process of analysing this data to identify the greatest threats in the regions and provide priority lists for invasive species under current conditions and future climates.
- Mapping to support incursion response to fruit fly – We have mapped commodities vulnerable to fruit fly (soft fruit orchards) in the region as well as alternative hosts for fruit fly, including blackberry, feral orchard trees, prickly pear, briar rose and African boxthorn with commodity buffer zones.
- Stakeholder meeting – In the following month we will meet with the regional biosecurity working group to present the data, invite comments and identify knowledge gaps.

We are in the process of applying for grants to control alternative hosts for fruit fly in the commodity buffer zones. We are seeking funding from TasRail, Department of State Growth and local producers. Momentum is building to support practical applications, such as removal of alternative hosts for fruit fly, that address findings from the biosecurity assessment. These actions also address goals of the Building Better Regions – sustainable development for the tourism and agriculture industries by reducing potential threats to the industries.

Already, we have received funding from Wandin cherries to control fruit-fly alternative hosts near their farms. Our on-ground works team has started treatment of blackberries along the Lyell highway.

Nursery and revegetation – funded by the DCP

Karen our nursery manager is finishing nursery orders for the upcoming planting season. She has also been out planting natives on private planting jobs and the Ouse River Recovery Program.

Welcome to Ros who is volunteering one day a week at the nursery. Ros is providing expert knowledge from years volunteering at Greening Australia's nursery.

Conservation

Miena cider gum post fire program– funded by DPIPWE

Strategic Actions: 4.7 Support and assist practical programs that address existing environmental problems and improve the environment.

We have begun installing browsing protection around Miena cider gums at St Patricks Plains. We have recently completed the installation of a 700m fence around a large stand of trees that is possum, deer, rabbit and wallaby proof. We are also banding individual solitary trees and caging small trees.

We have been engaging with landholders to map infrastructure and assess fuel load in properties in the vicinity of cider gums to develop fire management plans for the area.

We have also begun works fencing and banding another 20 trees in the area.



Grant applications and progress

Weed Action Fund – A biosecurity Program for African feathergrass \$81,917

This proposal will develop and implement 3 years of a biosecurity program for AFG across the Huon and Derwent Valley; to reduce the infestation and spread of AFG and raise awareness of this weeds impact and engage the community.

Weed Action Fund – A biosecurity Program for Karamu \$147,312

This proposal will develop and implement 3 years of a biosecurity program for Karamu, Reduce the infestation and spread of Karamu and raise awareness and engage the community.

Weed Action Fund – Control of alternate Fruit Fly hosts in 1.5km buffers around vulnerable commodities the Derwent Catchment. \$165,000

This project is a collaboration between the horticultural industry and public land managers to control weeds that act as alternate hosts for Fly Fruit within 1.5km buffers around Fruit Fly susceptible horticultural commodities in the Derwent Catchment.

Please don't hesitate to call us if you have any queries about our programs.

Yours Sincerely,

Josie Kelman, Executive Officer, The Derwent Catchment Project 0427 044 700

Eve Lazarus, NRM Co-ordinator, The Derwent Catchment Project 0429 170 048

14.0 FINANCE REPORT

Moved: Clr

Seconded: Clr

THAT the Finance Reports be received.

| RATES RECONCILIATION AS AT 30 APRIL 2021 | | | | |
|---|--|---------------------|--|---------------------|
| | | 2020 | | 2021 |
| Balance 30th June | | \$43,833.95 | | \$55,732.39 |
| Rates Raised | | \$3,757,598.04 | | \$3,778,577.36 |
| Penalties Raised | | \$28,252.40 | | \$28,194.60 |
| Supplementaries/Debit Adjustments | | \$23,504.95 | | \$31,250.20 |
| Total Raised | | \$3,853,189.34 | | \$3,893,754.55 |
| Less: | | | | |
| Receipts to Date | | \$3,538,302.32 | | \$3,598,813.14 |
| Pensioner Rate Remissions | | \$103,226.61 | | \$101,372.96 |
| Remissions/Supplementary Credits | | \$29,558.50 | | \$40,856.18 |
| Balance | | \$182,101.91 | | \$152,712.27 |

| Bank Reconciliation as at 30 April 2021 | | | |
|--|------------------------|--|------------------------|
| | | | |
| | | | |
| | 2020 | | 2021 |
| | | | |
| Balance Brought Forward | \$10,158,951.89 | | \$10,900,200.87 |
| Receipts for month | \$467,485.71 | | \$443,858.16 |
| Expenditure for month | \$688,277.52 | | \$1,029,146.28 |
| | | | |
| | | | |
| Balance | \$9,938,160.08 | | \$10,314,912.75 |
| | | | |
| | | | |
| Represented By: | | | |
| | | | |
| Balance Commonwealth Bank | \$1,970,819.15 | | \$518,778.88 |
| Balance Westpac Bank | \$218,922.39 | | \$95,246.92 |
| Investments | \$7,817,285.77 | | \$9,763,781.04 |
| | | | |
| | \$10,007,027.31 | | \$10,377,806.84 |
| Plus Unbanked Money & Floats | \$4,712.95 | | \$1,419.62 |
| | | | |
| | \$10,011,740.26 | | \$10,379,226.46 |
| Less Unpresented Cheques | \$1,520.13 | | \$147.50 |
| Unreceipted amounts on bank statements | \$72,060.05 | | \$64,166.21 |
| | | | |
| | \$9,938,160.08 | | \$10,314,912.75 |
| | | | |

| | BUDGET 2020/2021 | ACTUAL TO 30-Apr-20 | ACTUAL TO 30-Apr-21 | % OF BUDGET SPENT | BALANCE OF BUDGET |
|---|---------------------|------------------------|------------------------|----------------------|----------------------|
| CORPORATE AND FINANCIAL SERVICES | | | | | |
| ADMIN. STAFF COSTS(ASCH) | \$553,046 | \$415,378 | \$464,140 | 83.92% | \$88,906 |
| ADMIN BUILDING EXPEND(ABCH) | \$39,300 | \$38,282 | \$41,394 | 105.33% | (\$2,094) |
| OFFICE EXPENSES(AOEH) | \$135,100 | \$86,759 | \$96,489 | 71.42% | \$38,611 |
| MEMBERS EXPENSES(AMEH) | \$188,829 | \$125,288 | \$128,804 | 68.21% | \$60,025 |
| OTHER ADMIN. EXPENDITURE(ASEH + RATES) | \$363,283 | \$284,236 | \$216,746 | 59.66% | \$146,536 |
| MEDICAL CENTRES(MED) | \$151,500 | \$95,478 | \$100,035 | 66.03% | \$51,465 |
| STREET LIGHTING(STLIGHT) | \$39,600 | \$24,831 | \$30,380 | 76.72% | \$9,220 |
| ONCOSTS (ACTUAL)(ONCOSTS) | \$543,364 | \$367,854 | \$399,129 | 73.46% | \$144,235 |
| ONCOSTS RECOVERED | (\$480,000) | (\$373,376) | (\$354,221) | 73.80% | (\$125,779) |
| COMMUNITY & ECONOMIC DEV & RELATIONS(CDR+EDEV) | \$204,850 | \$157,698 | \$70,917 | 34.62% | \$133,933 |
| GOVERNMENT LEVIES(GLEVY) | \$253,995 | \$190,984 | \$190,984 | 75.19% | \$63,011 |
| COVID-19 | | \$5,864 | \$12,537 | | |
| TOTAL CORPORATE & FINANCIAL SERVICES | \$1,992,867 | \$1,419,275 | \$1,397,334 | 70.12% | \$608,069 |
| DEVELOPMENT AND ENVIRONMENTAL SERVICES | | | | | |
| ADMIN STAFF COSTS - DES (ASCB) | \$164,459 | \$116,855 | \$120,117 | 73.04% | \$44,341 |
| ADMIN BUILDING EXPEND - DES(ABCB) | \$22,962 | \$24,957 | \$15,463 | 67.34% | \$7,499 |
| OFFICE EXPENSES - DES (AOEB) | \$57,000 | \$41,243 | \$38,615 | 67.75% | \$18,385 |
| ENVIRON HEALTH SERVICES (EHS) | \$32,637 | \$22,705 | \$19,067 | 58.42% | \$13,570 |
| ANIMAL CONTROL(AC) | \$15,122 | \$1,244 | \$3,253 | 21.51% | \$11,868 |
| PLUMBING/BUILDING CONTROL (BPC) | \$125,729 | \$74,415 | \$81,737 | 65.01% | \$43,991 |
| SWIMMING POOLS (POOL) | \$42,737 | \$36,312 | \$38,466 | 90.01% | \$4,271 |
| DEVELOPMENT CONTROL (DEV) | \$112,000 | \$126,581 | \$61,933 | 55.30% | \$50,067 |
| DOOR TO DOOR GARBAGE & RECYCLING (DD) | \$146,130 | \$99,420 | \$88,928 | 60.85% | \$57,203 |
| ROADSIDE BINS COLLECTION (DRB) | \$113,000 | \$76,982 | \$87,375 | 77.32% | \$25,625 |
| WASTE TRANSFER STATIONS (WTS) | \$197,732 | \$162,719 | \$155,445 | 78.61% | \$42,286 |
| TIP MAINTENANCE (TIPS) | \$65,906 | \$27,263 | \$30,648 | 46.50% | \$35,258 |
| ENVIRONMENT PROTECTION (EP) | \$2,730 | \$844 | \$2,677 | 98.04% | \$53 |
| RECYCLING (RECY) | \$40,600 | \$48,105 | \$43,889 | 108.10% | (\$3,289) |
| TOTAL DEVELOPMENT & ENVIRONMENTAL SERVICES | \$1,138,744 | \$859,645 | \$787,614 | 69.17% | \$351,130 |
| WORKS AND SERVICES | | | | | |
| PUBLIC CONVENIENCES (PC) | \$163,500 | \$132,158 | \$126,606 | 77.43% | \$36,894 |
| CEMETERY (CEM) | \$21,510 | \$13,896 | \$15,905 | 73.94% | \$5,605 |
| HALLS (HALL) | \$64,683 | \$48,278 | \$46,428 | 71.78% | \$18,255 |
| PARKS AND GARDENS(PG) | \$76,384 | \$76,538 | \$60,389 | 79.06% | \$15,995 |
| REC. & RESERVES(REC+TENNIS) | \$77,197 | \$72,433 | \$80,409 | 104.16% | (\$3,212) |
| TOWN MOWING/TREES/STREETSCAPES(MOW) | \$120,000 | \$93,670 | \$110,630 | 92.19% | \$9,370 |
| HOUSING (HOU) | \$57,622 | \$53,878 | \$52,429 | 90.99% | \$5,193 |
| CAMPING GROUNDS (CPARK) | \$12,000 | \$10,031 | \$10,912 | 90.93% | \$1,088 |
| LIBRARY (LIB) | \$580 | \$774 | \$823 | 141.96% | (\$243) |
| ROAD MAINTENANCE (ROAD) | \$795,754 | \$719,441 | \$759,819 | 95.48% | \$35,935 |
| FOOTPATHS/KERBS/GUTTERS (FKG) | \$5,744 | \$4,852 | \$7,307 | 127.23% | (\$1,564) |
| BRIDGE MAINTENANCE (BRI) | \$23,020 | \$13,586 | \$10,116 | 43.95% | \$12,904 |
| PRIVATE WORKS (PW) | \$85,000 | \$95,943 | \$37,437 | 44.04% | \$47,563 |
| SUPER. & I/D OVERHEADS (SUPER) | \$334,200 | \$255,716 | \$265,669 | 79.49% | \$68,531 |
| QUARRY/GRAVEL (QUARRY) | (\$43,000) | (\$68,694) | \$20,482 | -47.63% | (\$63,482) |
| NATURAL RESOURCE MANAGEMENT(NRM) | \$130,284 | \$77,064 | \$89,131 | 68.41% | \$41,153 |
| SES (SES) | \$2,000 | \$2,019 | \$1,395 | 69.77% | \$605 |
| PLANT M'TCE & OPERATING COSTS (PLANT) | \$496,935 | \$443,846 | \$371,305 | 74.72% | \$125,630 |
| PLANT INCOME | (\$660,000) | (\$554,821) | (\$606,197) | 91.85% | (\$53,803) |
| DRAINAGE (DRAIN) | \$23,000 | \$14,675 | \$16,304 | 70.89% | \$6,696 |
| OTHER COMMUNITY AMENITIES (OCA) | \$25,003 | \$25,568 | \$26,072 | 104.27% | (\$1,069) |
| WASTE COLLECTION & ASSOC SERVICES (WAS) | \$29,500 | \$31,317 | \$39,872 | 135.16% | (\$10,372) |
| TOTAL WORKS & SERVICES | \$1,840,916 | \$1,562,167 | \$1,543,244 | 83.83% | \$297,672 |
| Agenda 18th May 2021 | | | | | |
| DEPARTMENT TOTALS OPERATING EXPENSES | | | | | |
| Corporate Services | \$1,992,867 | \$1,419,275 | \$1,397,334 | 70.12% | \$608,069 |

| | | | | | |
|---|--------------------|--------------------|--------------------|---------------|--------------------|
| DEPARTMENT TOTALS OPERATING EXPENSES | | | | | |
| Corporate Services | \$1,992,867 | \$1,249,006 | \$1,300,547 | 65.26% | \$703,997 |
| Dev. & Environmental Services | \$1,138,744 | \$754,772 | \$697,583 | 61.26% | \$441,161 |
| Works & Services | \$1,840,916 | \$1,440,362 | \$1,382,987 | 75.12% | \$457,929 |
| Total All Operating | \$4,972,527 | \$3,444,140 | \$3,381,117 | 68.00% | \$1,603,087 |
| CAPITAL EXPENDITURE | | | | | |
| CORPORATE AND FINANCIAL SERVICES | | | | | |
| Computer Purchases | \$38,500 | \$3,900 | \$0 | 0.00% | \$38,500 |
| Equipment | \$0 | \$16,278 | \$0 | 0.00% | \$0 |
| Miscellaneous | \$153,500 | \$0 | \$0 | 0.00% | \$153,500 |
| | \$192,000 | \$20,178 | \$0 | 0.00% | \$192,000 |
| DEVELOPMENT & ENVIRONMENTAL SERVICES | | | | | |
| Swimming Pool | \$32,000 | \$8,564 | \$11,164 | 34.89% | \$20,836 |
| Waste Transfer Station | \$20,000 | \$16,686 | \$6,510 | 32.55% | \$13,490 |
| | \$52,000 | \$25,250 | \$17,673 | 33.99% | \$26,750 |
| WORKS & SERVICES | | | | | |
| Plant Purchases | \$175,000 | \$348,012 | \$187,907 | 107.38% | (\$12,907) |
| Camping Grounds | \$50,000 | \$0 | \$7,872 | 15.74% | \$42,128 |
| Public Conveniences | \$160,000 | \$50,659 | \$89,449 | 55.91% | \$70,551 |
| Bridges | \$244,200 | \$154,945 | \$108,077 | 44.26% | \$136,123 |
| Road Construction & Reseals | \$1,585,300 | \$1,147,813 | \$1,774,982 | 111.97% | (\$189,682) |
| Drainage | \$600,000 | \$4,670 | \$301,544 | 0.00% | \$298,456 |
| Parks & Gardens Capital | \$95,000 | \$49,513 | \$70,368 | 74.07% | \$24,632 |
| Infrastructure Capital | \$589,000 | \$27,360 | \$359 | 0.06% | \$588,641 |
| Footpaths, Kerbs & Gutters | \$44,650 | \$351 | \$48,871 | 109.45% | (\$4,221) |
| Rec Grounds | \$10,000 | \$0 | \$12,808 | 128.08% | (\$2,808) |
| Halls | \$155,000 | \$0 | \$10,058 | 6.49% | \$144,943 |
| Buildings | \$221,000 | \$0 | \$5,515 | 2.50% | \$215,485 |
| | \$3,929,150 | \$1,783,323 | \$2,617,810 | 66.63% | \$1,311,340 |
| TOTAL CAPITAL WORKS | | | | | |
| Corporate Services | \$192,000 | \$20,178 | \$0 | 0.00% | \$192,000 |
| Dev. & Environmental Services | \$52,000 | \$25,250 | \$17,673 | 33.99% | \$34,327 |
| Works & Services | \$3,929,150 | \$1,783,323 | \$2,617,810 | 66.63% | \$1,311,340 |
| | \$4,173,150 | \$1,828,751 | \$2,635,484 | 63.15% | \$1,537,667 |

| Comprehensive Income Statement | | | | | | |
|-----------------------------------|---------------------|---------------------------------|--------------------|---------------------|-----------------------------------|---------------------------------------|
| 30/04/2021 | | | | | | |
| Recurrent Income | Budget 2019-2020 | Actual to date prior year | Actual to Date | Budget 2020-2021 | Variation from YTD Budget % | Comments |
| Rates Charges | \$3,729,984 | \$3,743,865 | \$3,762,685 | \$3,730,404 | 1% | |
| User Fees | \$257,500 | \$261,093 | \$221,723 | \$213,750 | 20% | |
| Grants - Operating | \$2,428,040 | \$1,052,460 | \$1,086,383 | \$2,428,040 | (39)% | \$1.28M Received in advance June 2020 |
| Other Revenue | \$512,034 | \$448,562 | \$343,847 | \$435,200 | (4)% | |
| Total Revenues | \$6,927,558 | \$5,505,980 | \$5,414,638 | \$6,807,394 | (4)% | |
| Expenditure | | | | | | |
| Employee Benefits | \$1,949,709 | \$1,543,459 | \$1,577,594 | \$2,015,771 | (5)% | |
| Materials and Services | \$1,418,866 | \$1,197,766 | \$1,090,338 | \$1,377,066 | (4)% | |
| Other Expenses | \$1,551,987 | \$1,130,211 | \$1,154,495 | \$1,579,690 | (10)% | |
| Depreciation and Amortisation | \$2,112,000 | \$1,772,836 | \$1,715,717 | \$2,134,000 | (3)% | |
| Total Expenditure | \$7,032,562 | 5,644,273 | 5,538,143 | \$7,106,527 | (5)% | |
| Operating Surplus(Deficit) | (105,004) | (138,293) | (123,505) | (299,133) | | |
| Capital Grants & Other | \$694,000 | \$451,600 | \$1,540,695 | \$1,321,000 | | |
| Surplus(Deficit) | 588,996 | 313,307 | 1,417,190 | 1,021,867 | | |
| Capital Expenditure | \$3,124,000 | \$1,973,644 | \$3,297,767 | \$4,104,000 | | |

| BANK ACCOUNT BALANCES AS AT 30 APRIL 2021 | | | | | | |
|---|--|-------------------|-------------------------|------------|--------------|---------------|
| | | | | | BALANCE | |
| No. | Bank Accounts | Investment Period | Current Interest Rate % | Due Date | 2020 | 2021 |
| | | | | | | |
| 11100 | Cash at Bank and on Hand | | | | | |
| 11105 | Bank 01 - Commonwealth - General Trading Account | | | | 1,915,014.62 | 464,520.47 |
| 11106 | Bank 02 - Westpac - Direct Deposit Account | | | | 205,309.69 | 86,061.24 |
| | | | | | | |
| 11110 | Petty Cash | | | | 350.00 | 350.00 |
| 11115 | Floats | | | | 200.00 | 200.00 |
| 11199 | TOTAL CASH AT BANK AND ON HAND | | | | 2,120,874.31 | 551,131.71 |
| | | | | | | |
| 11200 | Investments | | | | | |
| 11206 | Bank 04 | 30 Days | 0.22% | 19/05/2021 | 607,411.48 | 510,607.86 |
| 11207 | Bank 05 | 120 Days | 0.33% | 5/10/2021 | 1,633,700.37 | 3,648,993.88 |
| 11207 | Bank 06 | 30 Days | | | - | |
| 11212 | Bank 12 | 30 Days | | | - | |
| 11214 | Tascorp | 180 Days | 0.08% | 17/09/2021 | 77,650.16 | 78,035.58 |
| 11215 | Bank 15 | 90 Days | | | - | |
| 11216 | Bank 16 | 120 Days | 0.00% | 16/06/2021 | 5,498,523.76 | 5,526,143.72 |
| 11299 | TOTAL INVESTMENTS | | | | 7,817,285.77 | 9,763,781.04 |
| | | | | | | |
| | TOTAL BANK ACCOUNTS AND CASH ON HAND | | | | 9,938,160.08 | 10,314,912.75 |
| | | | | | | |

| No. | Plant | Internal Plant | | | | Plant & Equipment | | | | Cost of | | | | Recovery per | | | | Recovery/(Loss) | |
|--------|--|----------------|-------------|-------------|-------------|-------------------|-------------|-------------|--------------|-------------|--------------|--------------|-------------|--------------|-------|----------|---------------|-----------------|--|
| | | Total Expense | Sal and Wag | Oncosts | Hire | Materials | Maintenance | Insurance | Fuel | Tyres | Registration | Depreciation | capital | Recovered | Hours | Hour | Expenditure p | per Hour | |
| PM0149 | Loadrite Weighing System | \$ 961.23 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 68.23 | \$ - | \$ - | \$ - | \$ 744.17 | \$ 148.83 | - | - | - | - | - | |
| PM0196 | Transmig Welder | \$ 268.30 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 18.75 | \$ - | \$ - | \$ - | \$ 204.55 | \$ 45.00 | - | - | - | - | - | |
| PM0238 | Auger | \$ 1,227.42 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 87.12 | \$ - | \$ - | \$ - | \$ 950.25 | \$ 190.05 | - | - | - | - | - | |
| PM0254 | Test and Tag Equipment | \$ 243.85 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 17.31 | \$ - | \$ - | \$ - | \$ 188.78 | \$ 37.76 | - | - | - | - | - | |
| PM0255 | Floor Jack 15 Tonne | \$ 323.83 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 22.98 | \$ - | \$ - | \$ - | \$ 250.71 | \$ 50.14 | - | - | - | - | - | |
| PM613 | Komatsu Loader Hamilton B08817 | \$ 9,413.05 | \$ 234.82 | \$ 140.89 | \$ 340.00 | \$ 4,000.00 | \$ - | \$ 203.73 | \$ 926.86 | \$ 500.00 | \$ 177.86 | \$ 2,222.22 | \$ 666.67 | \$ 4,880.00 | 122.0 | \$ 40.00 | \$ 77.16 | (\$37.16) | |
| PM620 | Herc Superdog - Kelvin (IT2581) | \$ 4,688.52 | \$ 153.61 | \$ 92.16 | \$ 250.00 | \$ - | \$ - | \$ 170.27 | \$ - | \$ 50.00 | \$ 1,558.09 | \$ 1,857.22 | \$ 557.17 | \$ 7,362.50 | 294.5 | \$ 25.00 | \$ 15.92 | \$9.08 | |
| PM621 | Pig Trailer Hamilton OT0770 | \$ 2,562.22 | \$ 69.07 | \$ 41.44 | \$ 50.00 | \$ - | \$ - | \$ 61.12 | \$ - | \$ - | \$ 1,473.93 | \$ 666.67 | \$ 200.00 | 2,510.00 | 125.5 | \$ 20.00 | \$ 20.42 | (\$0.42) | |
| PM622 | Fuel Tanker Bothwell PT4204 | \$ 69.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 69.61 | \$ - | \$ - | - | - | - | - | - | |
| PM627 | Small Mowers | \$ 1,619.72 | \$ 90.21 | \$ 43.64 | \$ - | \$ 496.79 | \$ 144.35 | \$ - | \$ 723.04 | \$ - | \$ 121.69 | \$ - | \$ - | \$ 1,644.99 | 548.3 | \$ 3.00 | \$ 2.95 | \$0.05 | |
| PM628 | Chainsaws | \$ 410.71 | \$ - | \$ - | \$ - | \$ 243.90 | \$ - | \$ - | \$ 23.62 | \$ - | \$ 143.19 | \$ - | \$ - | \$ 356.25 | 71.3 | \$ 5.00 | \$ 5.76 | (\$0.76) | |
| PM629 | Spray Units | \$ 2,513.92 | \$ 44.93 | \$ 11.23 | \$ - | \$ 12.83 | \$ - | \$ 168.49 | \$ 71.04 | \$ - | \$ - | \$ 1,837.83 | \$ 367.57 | 1,417.50 | 283.5 | \$ 5.00 | \$ 8.87 | (\$3.87) | |
| PM630 | Compressors | \$ 1,127.89 | \$ - | \$ - | \$ - | \$ - | \$ 915.84 | \$ 15.05 | \$ - | \$ - | \$ - | \$ 164.17 | \$ 32.83 | - | - | - | - | - | |
| PM636 | Small Trailers | \$ 1,140.28 | \$ 27.63 | \$ 16.58 | \$ - | \$ 40.00 | \$ 580.00 | \$ - | \$ - | \$ - | \$ 476.07 | \$ - | \$ - | \$ 86.25 | 17.3 | \$ 5.00 | \$ 66.10 | (\$61.10) | |
| PM652 | Road Broom UT7744 | \$ 364.43 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15.28 | \$ - | \$ - | \$ 115.82 | \$ 166.67 | \$ 66.67 | - | - | - | - | - | |
| PM654 | New Holland Tractor Bothwell B08NO | \$ 4,110.68 | \$ 191.72 | \$ 115.04 | \$ 10.50 | \$ - | \$ - | \$ 219.01 | \$ 103.76 | \$ 79.73 | \$ 285.36 | \$ 2,388.89 | \$ 716.67 | \$ 554.40 | 15.8 | \$ 35.00 | \$ 259.51 | (\$224.51) | |
| PM662 | King Tandem Trailer Hamilton YT0630 | \$ 151.43 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 151.43 | \$ - | \$ - | - | - | - | - | - | |
| PM664 | Pressure Cleaner 2003 | \$ 514.95 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 36.55 | \$ - | \$ - | \$ - | \$ 398.67 | \$ 79.73 | \$ - | - | - | - | - | |
| PM665 | Dog Trailer - Neville (YT5100) | \$ 5,606.85 | \$ 212.86 | \$ 125.65 | \$ - | \$ - | \$ 43.64 | \$ 143.82 | \$ - | \$ 887.27 | \$ 1,558.09 | \$ 1,568.76 | \$ 1,066.76 | \$ 10,370.00 | 414.8 | \$ 25.00 | \$ 13.52 | \$11.48 | |
| PM667 | Work Station Hamilton 2003 | \$ 397.30 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 28.20 | \$ - | \$ - | \$ - | \$ 307.58 | \$ 61.52 | - | - | - | - | - | |
| PM668 | Work Station Bothwell 2003 | \$ 397.30 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 28.20 | \$ - | \$ - | \$ - | \$ 307.58 | \$ 61.52 | \$ - | - | - | - | - | |
| PM671 | Water Tanker | \$ 3,157.91 | \$ 179.58 | \$ 107.75 | \$ - | \$ 1,651.56 | \$ - | \$ 76.40 | \$ 59.29 | \$ - | \$ - | \$ 833.33 | \$ 250.00 | \$ 3,162.90 | 316.3 | \$ 10.00 | \$ 9.98 | \$0.02 | |
| PM676 | Kobelco Excavator FA6566 | \$ 17,947.46 | \$ 827.85 | \$ 496.71 | \$ 1,155.00 | \$ 163.05 | \$ 1,950.87 | \$ 633.44 | \$ 2,178.73 | \$ - | \$ 177.86 | \$ 6,909.30 | \$ 3,454.65 | \$ 18,622.50 | 286.5 | \$ 65.00 | \$ 62.64 | \$2.36 | |
| PM677 | Compressor/Post Driver | \$ 518.63 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 36.81 | \$ - | \$ - | \$ - | \$ 401.52 | \$ 80.30 | \$ - | - | - | - | - | |
| PM682 | Float IT0169 | \$ 2,285.36 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 727.27 | \$ 1,558.09 | \$ - | \$ - | \$ 1,275.00 | 51.0 | \$ 25.00 | \$ 44.81 | (\$19.81) | |
| PM684 | Komatsu Grader FC7003 | \$ 21,287.61 | \$ 13.81 | \$ 8.29 | \$ - | \$ 15.80 | \$ 3,454.85 | \$ 900.01 | \$ 1,991.64 | \$ - | \$ 177.86 | \$ 9,816.90 | \$ 4,908.45 | \$ 7,637.50 | 117.5 | \$ 65.00 | \$ 181.17 | (\$116.17) | |
| PM687 | Western Star - H. Chivers FB5754 | \$ 37,741.02 | \$ 909.84 | \$ 545.92 | \$ 1,766.75 | \$ 31.69 | \$ 3,586.16 | \$ 683.08 | \$ 13,118.58 | \$ 4,472.64 | \$ 1,450.32 | \$ 7,450.70 | \$ 3,725.35 | \$ 35,387.50 | 707.8 | \$ 50.00 | \$ 53.33 | (\$3.33) | |
| PM695 | Quick Cut Saw | \$ 141.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10.06 | \$ - | \$ - | \$ - | \$ 109.77 | \$ 21.95 | - | - | - | - | - | |
| PM705 | Mack Truck FP4026 - Andrew Jones | \$ 57,095.65 | \$ 1,395.26 | \$ 147.28 | \$ 388.50 | \$ 4,886.26 | \$ 3,654.34 | \$ 1,539.85 | \$ 14,935.91 | \$ 1,563.64 | \$ 8,429.48 | \$ 16,795.94 | \$ 3,359.19 | \$ 49,962.50 | 999.3 | \$ 50.00 | \$ 57.14 | (\$7.14) | |
| PM709 | CAT 950 Wheel Loader Bothwell (FR3357) | \$ 21,899.26 | \$ 524.59 | \$ 314.74 | \$ 480.00 | \$ - | \$ 571.39 | \$ 1,165.10 | \$ 873.92 | \$ - | \$ 177.86 | \$ 12,708.33 | \$ 5,083.33 | \$ 532.00 | 9.5 | \$ 56.00 | \$ 2,305.19 | (\$2,249.19) | |
| PM717 | 2008 Dog Trailer (Harold) Z54AB | \$ 5,070.84 | \$ 183.06 | \$ 109.84 | \$ 125.00 | \$ - | \$ - | \$ 183.23 | \$ - | \$ 113.64 | \$ 1,558.09 | \$ 1,998.56 | \$ 799.42 | \$ 10,075.00 | 403.0 | \$ 25.00 | \$ 12.58 | \$12.42 | |
| PM720 | S/Hand Tri Axle Dog Trailer Z24BO | \$ 6,641.74 | \$ 89.79 | \$ - | \$ - | \$ - | \$ - | \$ 239.19 | \$ - | \$ 954.54 | \$ 1,705.59 | \$ 2,609.02 | \$ 1,043.61 | \$ 8,281.25 | 331.3 | \$ 25.00 | \$ 20.05 | \$4.95 | |
| PM723 | CAT 943 Traxcavator | \$ 4,305.60 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 305.60 | \$ - | \$ - | \$ - | \$ 3,333.33 | \$ 666.67 | \$ 615.00 | 20.5 | \$ 30.00 | \$ 210.03 | (\$180.03) | |
| PM724 | Toyota Corolla Ascent - Doctor A48YD | \$ 5,642.78 | \$ - | \$ - | \$ - | \$ - | \$ 681.81 | \$ 309.22 | \$ - | \$ 490.91 | \$ 450.77 | \$ 3,372.80 | \$ 337.28 | - | - | - | - | - | |
| PM726 | John Deere Tractor & Slasher B47EG | \$ 26,420.06 | \$ 745.90 | \$ 447.54 | \$ 841.00 | \$ 2,279.25 | \$ 4,088.17 | \$ 1,031.40 | \$ 3,201.44 | \$ - | \$ 285.36 | \$ 11,250.00 | \$ 2,250.00 | 23,805.00 | 529.0 | \$ 45.00 | \$ 49.94 | (\$4.94) | |
| PM729 | King Box Trailer Hamilton Z92HG | \$ 611.34 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 32.64 | \$ - | \$ - | \$ 151.43 | \$ 356.06 | \$ 71.21 | - | - | - | - | - | |
| PM731 | Pig Trailer Bothwell VT9746 HC | \$ 2,550.32 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 76.40 | \$ - | \$ - | \$ 1,473.93 | \$ 833.33 | \$ 166.67 | 400.00 | 20.0 | \$ 20.00 | \$ 127.52 | (\$107.52) | |
| PM733 | 2010 Komatsu Grader Hamilton-B73TJ | \$ 58,183.56 | \$ 2,145.29 | \$ 1,009.09 | \$ 1,266.50 | \$ 2,816.10 | \$ 6,465.88 | \$ 1,342.73 | \$ 12,783.22 | \$ 9,672.73 | \$ 177.86 | \$ 14,645.83 | \$ 5,858.33 | \$ 41,970.00 | 699.5 | \$ 60.00 | \$ 83.18 | (\$23.18) | |
| PM739 | SES Vehicle Ex Huon Valley | \$ 978.55 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 69.45 | \$ - | \$ - | \$ - | \$ 757.58 | \$ 151.52 | \$ - | - | - | - | - | |
| PM740 | Hino Tipper C95BL Hamilton 11/11 | \$ 27,519.40 | \$ 155.78 | \$ 93.46 | \$ 87.50 | \$ - | \$ 6,407.27 | \$ 1,192.22 | \$ 3,598.58 | \$ 706.36 | \$ 973.65 | \$ 13,004.16 | \$ 1,300.42 | \$ 20,887.50 | 835.5 | \$ 25.00 | \$ 32.94 | (\$7.94) | |
| PM741 | Mack Truck 2010 (C90JY) | \$ 49,743.50 | \$ 741.50 | \$ 414.80 | \$ 264.00 | \$ 2,943.04 | \$ 5,268.61 | \$ 878.40 | \$ 15,935.56 | \$ 1,454.55 | \$ 8,429.48 | \$ 9,581.12 | \$ 3,832.45 | \$ 34,800.00 | 696.0 | \$ 50.00 | \$ 71.47 | (\$21.47) | |
| PM743 | Mulcher Head | \$ 2,798.64 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 198.64 | \$ - | \$ - | \$ - | \$ 2,166.67 | \$ 433.33 | \$ - | - | - | - | - | |
| PM744 | Honda Tiller | \$ 333.41 | \$ 64.16 | \$ 38.50 | \$ 14.00 | \$ 23.98 | \$ - | \$ 13.68 | \$ - | \$ - | \$ - | \$ 149.24 | \$ 29.85 | \$ 225.00 | 22.5 | \$ 10.00 | \$ 14.82 | (\$4.82) | |
| PM745 | Welder | \$ 180.51 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12.81 | \$ - | \$ - | \$ - | \$ 139.75 | \$ 27.95 | - | - | - | - | - | |
| PM746 | John Deere X304 Ride on Mower (Bothwell) | \$ 668.10 | \$ 27.68 | \$ 16.60 | \$ - | \$ - | \$ - | \$ 44.28 | \$ - | \$ - | \$ - | \$ 482.95 | \$ 96.59 | 101.25 | 2.3 | \$ 45.0 | \$ 296.93 | (\$251.93) | |
| PM748 | Hino Tipper C43LG (Bothwell) | \$ 24,841.10 | \$ 393.97 | \$ 220.64 | \$ 162.00 | \$ - | \$ 277.27 | \$ 1,463.92 | \$ 3,218.75 | \$ 566.37 | \$ 973.65 | \$ 15,967.75 | \$ 1,596.78 | \$ 15,238.75 | 609.6 | \$ 25.00 | \$ 40.75 | (\$15.75) | |
| PM751 | Toro Groundmaster Mower (Bothwell) | \$ 7,668.77 | \$ 955.27 | \$ 555.10 | \$ 172.00 | \$ 235.91 | \$ 597.73 | \$ 252.25 | \$ 1,449.79 | \$ 48.18 | \$ 100.76 | \$ 2,751.48 | \$ 550.30 | \$ 6,425.00 | 321.3 | \$ 20.00 | \$ 23.87 | (\$3.87) | |
| PM752 | Ford Ranger (Bothwell) C77VJ | \$ 8,488.67 | \$ 138.70 | \$ 40.30 | \$ - | \$ - | \$ 2,992.09 | \$ 351.83 | \$ 293.64 | \$ - | \$ 450.77 | \$ 3,837.59 | \$ 383.76 | \$ 1,568.00 | 224.0 | \$ 7.00 | \$ 37.90 | (\$30.90) | |
| PM753 | Bomag Landfill Compactor | \$ 12,984.64 | \$ 41.44 | \$ 24.86 | \$ - | \$ - | \$ 1,021.82 | \$ 720.69 | \$ 1,564.87 | \$ - | \$ 177.86 | \$ 7,860.92 | \$ 1,572.18 | \$ 1,725.00 | 57.5 | \$ 30.00 | \$ 225.82 | (\$195.82) | |
| PM756 | Kenworth - Bothwell (Whelan) | \$ 42,802.72 | \$ 1,278.52 | \$ 759.90 | \$ 235.00 | \$ 1,198.87 | \$ 5,381.44 | \$ 776.60 | \$ 15,641.30 | \$ 3,374.55 | \$ 1,450.32 | \$ 8,470.81 | \$ 4,235.41 | \$ 45,949.50 | 919.0 | \$ 50.00 | \$ 46.58 | \$3.42 | |
| PM757 | JBC Backhoe (Hamilton 2013) | \$ 23,375.75 | \$ 249.91 | \$ 107.72 | \$ 250.00 | \$ 458.82 | \$ 1,571.96 | \$ 911.38 | \$ 4,806.77 | \$ 1,918.18 | \$ 177.86 | \$ 9,940.89 | \$ 2,982.27 | \$ 34,600.00 | 865.0 | \$ 40.00 | \$ 27.02 | \$12.98 | |
| PM762 | Toro Out Front Mower Hamilton | \$ 5,152.85 | \$ 158.91 | \$ 72.90 | \$ 100.00 | \$ 54.55 | \$ - | \$ 233.02 | \$ 912.75 | \$ - | \$ 570.72 | \$ 2,541.67 | \$ 508.33 | \$ 2,860.00 | 143.0 | \$ 20.00 | \$ 36.03 | (\$16.03) | |
| PM763 | Toro Mower GM7200 Hamilton | \$ 5,958.29 | \$ 476.72 | \$ 233.93 | \$ 110.00 | \$ 838.19 | \$ 1,505.45 | \$ 170.37 | \$ 393.63 | \$ - | \$ - | \$ 1,858.33 | \$ 371.67 | \$ 7,740 | 387.0 | \$ 20.00 | \$ 15.40 | \$4.60 | |
| PM765 | Rover Shredder Vac Hamilton | \$ 359.62 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25.52 | \$ - | \$ - | \$ - | \$ 278.41 | \$ 55.68 | - | - | - | - | - | |
| PM768 | Trailer - TMD Box 10x6 | \$ 437.19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 31.03 | \$ - | \$ - | \$ - | \$ 338.47 | \$ 67.69 | \$ - | - | - | - | - | |
| PM769 | Mitsubishi Triton 4x4 E76VG | \$ 8,734.98 | \$ 70.45 | \$ 42.27 | \$ 7.00 | \$ - | \$ 711.77 | \$ 561.32 | \$ 156.47 | \$ - | \$ 450.77 | \$ 6,122.66 | \$ 612.27 | \$ 742.00 | 106.0 | \$ 7.00 | \$ 82.41 | (\$75.41) | |
| PM770 | Nissan Tip Tray Ute | \$ 8,970.76 | \$ 304.45 | \$ 161.71 | \$ 45.50 | \$ - | \$ 603.68 | \$ 516.87 | \$ 686.26 | \$ - | \$ 450.77 | \$ 5,637.75 | \$ 563.78 | \$ 3,197.25 | 456.8 | \$ 7.00 | \$ 19.64 | (\$12.64) | |
| PM771 | Polivac Suction Polisher | \$ 450.49 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 34.66 | \$ - | \$ - | \$ - | \$ 378.03 | \$ 37.80 | \$ 360.50 | 51.5 | \$ 7.00 | \$ 8.75 | (\$1.75) | |
| PM772 | Hino Tipper - E96VP | \$ 15,064.07 | \$ 70.73 | \$ 17.68 | \$ - | \$ - | \$ 2,465.36 | \$ 301.63 | \$ 4,935.33 | \$ 1,693.64 | \$ 973.65 | \$ 3,290.03 | \$ 1,316.01 | \$ 18,392.50 | 735.7 | \$ 25.00 | \$ 20.48 | \$4.52 | |
| PM773 | Variable Mesaging Board | \$ 2,666.60 | \$ 164.55 | \$ 98.74 | \$ 3.50 | \$ - | \$ - | \$ 159.58 | \$ - | \$ - | \$ 151.43 | \$ 1,740.67 | \$ 348.13 | \$ 60 | 6.0 | \$ 10.00 | \$ 444.43 | (\$434.43) | |
| PM774 | 140M AWD William Adams CAT Grader Bothwell | \$ 44,868.80 | \$ 988.97 | \$ 567.18 | \$ 400.00 | \$ 1,520.72 | \$ 4,043.78 | \$ 1,726.64 | \$ 9,076.99 | \$ - | \$ 177.86 | \$ 18,833.33 | \$ 7,533.33 | \$ 40,140.00 | 669.0 | \$ 60.00 | \$ 67.07 | (\$7.07) | |
| PM777 | Mitsubishi ASX AWD | \$ 7,051.73 | | | | | | | | | | | | | | | | | |

| DONATIONS AND GRANTS 2019-2020 | | | | | | | | | | | |
|---------------------------------|--|------------------|---|--------------------|------------------------------|-----------------------------------|--|------------------|-----------------|-----------------|-------------------|
| Date | Details | Budget | Australia Day, ANZAC Day, Hamilton Show | Childrens Services | Community Grants \ Donations | Event Development and Sponsorship | Further Education Bursaries and School Support | General Items | Church Grants | Tourism | TOTAL |
| | Community & Economic Development Support | \$7,145 | | | | | | | | | |
| | Support/Donations | \$5,205 | | | | | | | | | |
| | Further Education Bursaries | \$1,500 | | | | | | | | | |
| | Central Highlands School Support | \$900 | | | | | | | | | |
| | Anzac Day | \$5,950 | | | | | | | | | |
| | Hamilton show | \$5,000 | | | | | | | | | |
| | Australia Day | \$1,275 | | | | | | | | | |
| | Church Grants | \$5,000 | | | | | | | | | |
| | Suicide Prevention Program | \$0 | | | | | | | | | |
| | Anglers Alliance Sponsorship | \$273 | | | | | | | | | |
| | Elendale Buskers Bash | \$1,000 | | | | | | | | | |
| | Bothwell Spin-out | \$2,000 | | | | | | | | | |
| | Royal Flying Doctor Service | \$1,000 | | | | | | | | | |
| | Bothwell Speed Shear | \$2,000 | | | | | | | | | |
| | Ouse & Highlands Regional Community Craft Group | \$1,000 | | | | | | | | | |
| | Youth Activities | \$0 | | | | | | | | | |
| | Australasian Golf Museum contribution to power | \$5,000 | | | | | | | | | |
| | South Central Region Projects | \$0 | | | | | | | | | |
| | Local Govt Shared Services Project | (\$337) | | | | | | | | | |
| | Visitors Centre | \$5,000 | | | | | | | | | |
| | 200 Years of Bothwell Celebration | \$10,000 | | | | | | | | | |
| | Health & Wellbeing Plan | \$10,000 | | | | | | | | | |
| 6/07/2020 | Brighton Family Day Care | \$5,000 | | 5,000.00 | | | | | | | |
| 22/07/2020 | Central Highlands General Practice | \$2,695 | | | 2,695.00 | | | | | | |
| 26/08/2020 | Anzac Day Donation - Bothwell | \$50 | 50.00 | | | | | | | | |
| 11/09/2020 | Anglers Alliance 6 cameras-various locations | \$2,727 | | | | | | | | 2,727.27 | |
| 14/09/2020 | Brighton Council - South Central Sub Region Project | \$5,000 | | | | | | 5,000.00 | | | |
| 30/09/2020 | Workforce Coordinator - TCF Grant App 25% share | \$5,337 | | | | | | 5,336.52 | | | |
| 30/10/2020 | Community Grant I Cooper | \$500 | | | 500.00 | | | | | | |
| 30/10/2020 | Community Grant J Roberts | \$374 | | | 374.00 | | | | | | |
| 2/11/2020 | Funding support for Annual Magic show - Rotary Club of Hobart | \$180 | | | 180.00 | | | | | | |
| 2/11/2020 | Rural Alive & Well | \$2,000 | | | | | | 2,000.00 | | | |
| 23/11/2020 | Community Grant Nov 2020 - Bothwell CWA | \$250 | | | 250.00 | | | | | | |
| 23/11/2020 | Community Grant to fix commercial refrigerator - Elendale Hall Committee | \$1,551 | | | 1,551.00 | | | | | | |
| 18/12/2020 | Bothwell Golf Club | \$750 | | | 750.00 | | | | | | |
| 22/12/2020 | Jasmine-Rae Kelly Ouse School award 2020 | \$100 | | | | | 100.00 | | | | |
| 19/01/2021 | Australia Day-Swimming Pool Inflatables | \$225 | 224.54 | | | | | | | | |
| 1/02/2021 | Bothwell District School | \$1,000 | | | | | 1,000.00 | | | | |
| 1/02/2021 | Glenora District High School | \$1,000 | | | | | 1,000.00 | | | | |
| 1/02/2021 | Emma Nelson Citizenship Award | \$50 | | | 50.00 | | | | | | |
| 10/02/2021 | Ouse District High School | \$1,000 | | | | | 1,000.00 | | | | |
| 16/02/2021 | Scholarship Claremont College - Brock Hill | \$300 | | | | | 300.00 | | | | |
| 3/03/2021 | Reptile Rescue donation | \$500 | | | 500.00 | | | | | | |
| 18/03/2021 | Campdrafting Tasmania | \$300 | | | 300.00 | | | | | | |
| 23/04/2021 | Children's Tumour Foundation fundraiser donation | \$500 | | | 500.00 | | | | | | |
| | | | | | | | | | | | |
| YEAR TO DATE EXPENDITURE | | | 274.54 | 5,000.00 | 7,650.00 | 0.00 | 3,400.00 | 12,336.52 | 0.00 | 2,727.27 | 31,388.33 |
| | | | | | | | | | | | |
| BUDGET | | \$100,300 | 12,500.00 | 5,000.00 | 10,000.00 | 7,000.00 | 5,800.00 | 52,000.00 | 5,000.00 | 3,000.00 | 100,300.00 |

15.0 DEVELOPMENT & ENVIRONMENTAL SERVICES

In accordance with Regulation 25(1) of the Local Government (Meeting Procedures) Regulations 2015, the Mayor advises that the Council intends to act as a Planning Authority under the Land Use Planning and Approvals Act 1993, to deal with the following items:

Moved: Clr

Seconded: Clr

THAT the Development & Environmental Services Report be received.

15.1 RENEWAL OF ACCEPTANCE OF DOGS AGREEMENT

Council is in receipt of the renewal of Acceptance of Dogs Agreement from the Dogs' Home of Tasmania, with the current Agreement due to expire on the 30th June 2021.

There is no change to the proposed transfer fee arrangement being \$50.00 (GST Inc.) for each dog or group of dogs transferred to the Dogs Home at the same time.

Traditionally, we have been offered an annual Agreement. The Dogs' Home of Tasmania have advised that it is cumbersome and time consuming to process annual renewals and as such are proposing a three year term.

RECOMMENDATION

Moved: Clr

Seconded: Clr

THAT the General Manager be authorised to sign the Acceptance of Dogs Agreement for a three year period commencing 1 July 2021.

15.2 AMENDMENT TO SOUTHERN TASMANIAN REGIONAL LAND USE STRATEGY

Attachments

1. Agenda Report – Huon Valley Council Meeting 31 March 2021
2. Letter to General Manager Lyn Eyles Re: Request To Amend The Southern Tasmanian Regional Land Use Strategy 2010-2035 – Growth Strategy, Cygnet dated 4th May 2021.

Introduction

The purpose of this report is to consider a referral from the Huon Valley Council seeking Council's endorsement for an amendment to the Southern Tasmanian Regional Land Use Strategy (STRLUS).

Council has considered two requests recently for minor extensions to the Urban Growth Boundary for Hobart City Council and Brighton Council.

The attached Report of the Huon Valley Council meeting 31 March 2021 provide the background information and reasoning for the request to amend the STRLUS. Huon Valley Council are seeking to include the following footnote under *Table 3 Growth Management strategies for Settlements*:

For the Cygnet Township, the growth strategy does not preclude residential growth through rezoning of existing urban land within the established settlement boundaries if supported by residential land supply and demand data and analysis from a suitably qualified person.

The primary reason for the proposed amendment is because the moderate growth strategy for Cygnet that is within the STRLUS has already been exceeded and there is an acute shortage of residential land within the urban growth boundary of Cygnet to accommodate demand.

The attached letter is a request from the Huon Valley Council to the Central Highlands Council seeking a decision of Council to endorse the proposed change to the STRLUS.

Council's consideration of this matter extends only by way of the request from the Minister for Planning to the Huon Valley Council to seek a resolution of all Council's in the Southern Region on whether or not they support the amendment.

The proposed changes do not apply to the Central Highlands.

Council is only required to notify the Huon Valley Council that a resolution of Council has been made on the matter and that Council has no objection to the proposed amendment.

Conclusion

It is recommended that Council provides a letter to the Huon Valley Council stating no objection to the changes.

RECOMMENDATION

Moved: Clr

Seconded: Clr

THAT Council supports the request to amend the Southern Tasmanian Regional Land Use Strategy by include the following footnote under *Table 3 Growth Management Strategies for Settlements*:

***For the Cygnet Township, the growth strategy does not preclude residential growth through rezoning of existing urban land within the established settlement boundaries if supported by residential land supply and demand data and analysis from a suitably qualified person.*

15.3 DEVELOPMENT AND ENVIRONMENTAL SERVICES FEES AND CHARGES REGISTER REVIEW

The annual review of the planning, building, plumbing and environmental health fees has been undertaken by the relevant staff.

No increases to the fees previously adopted by Council for the 2020/2021 financial year are being proposed.

The fees and charges schedule below provides all current items and the proposed fees for the 2021/2022 financial year.

Fees & Charges Register 2021/2022

| Description | Fee |
|---|--|
| Building | |
| Building Permit (Class 1) * | \$210.00 |
| Building Permit (Class 10) * | \$160.00 |
| Building Permit Commercial (Classes 2 – 9) * | \$210.00 |
| Notifiable Building Work (Class 1) * | \$160.00 |
| Notifiable Building Work (Class 10) * | \$85.00 |
| Notifiable Building Work (Class 2-9) * | \$160.00 |
| Building Permit (Demolition Only) - All Building Classes * (As prescribed by Part 13 of the Building Act 2016) | \$160.00 |
| Staged Building Permit * | \$110.00 / Stage in addition to Permit Authority Fee |
| Permit of Substantial Compliance - All Building Classes * | Applicable Building Permit Fee (by Class) plus 100% |
| Building Permit (Extension of Time) – 1 st year | \$160.00 |

| Building Permit (Extension of Time) – each year after 1 st extension | \$310.00 |
|--|---|
| Building Permit (Amendment to Permit) | \$130.00 |
| Building Plan - Search / Copy Fee | \$25.00 |
| | |
| Description | Fee |
| Plumbing | |
| Plumbing Permit (Class 1 building not including onsite wastewater) Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of completion certificate | \$360.00 |
| Plumbing Permit (Class 10 building not including onsite wastewater) Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of completion certificate | \$310.00 |
| Plumbing Permit (New Dwelling / Outbuilding with Sanitary Fixtures inc onsite wastewater) <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of completion certificate</i> | \$510.00 |
| Plumbing Permit (Installation of onsite wastewater management system or upgrade of existing onsite wastewater management system) Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of completion certificates | \$460.00 |
| Plumbing Permit (Class 10) – stormwater only | \$160.00 |
| Plumbing Permit Commercial (Classes 2 – 9 not including onsite wastewater) Application fee, assessment, compliance inspections & issuing of completion certificate | \$515.00 |
| Plumbing Permit Commercial (Classes 2-9) – including onsite wastewater Application fee, assessment, compliance inspections & issuing of completion certificate | \$665.00 |
| Additional inspection required as a result of a Plumbing Inspection Direction | \$110.00 |
| Retrospective Plumbing Permit – illegal plumbing work inc installation of onsite wastewater management system | Applicable Plumbing Permit fee (by Class) plus 100% |
| Notifiable Plumbing work as prescribed by Part 9 of the Building Act 2016 <i>Certificate of Likely Compliance, assessment, compliance inspections & issuing of completion certificate</i> | \$305.00 |
| Amendment to special plumbing permit issued in accordance with the Building Act 2000 or a Plumbing Permit issued in accordance with the Building Act 2000 or Building Act 2016 | \$115.00 |
| | |
| Description | Fee |
| Building Surveying | |
| Certificate of Likely Compliance (Class 1) – New Building <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of Occupancy & Final Inspection Certificates</i> | \$590.00 |
| Certificate of Likely Compliance (Class 1) – Extension / Alteration <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of Occupancy & Final Inspection Certificates</i> | \$470.00 |
| Certificate of Likely Compliance (Class 10) – New Building <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of Final Inspection Certificate</i> | \$360.00 |
| Certificate of Likely Compliance (Class 10) – Extension / Alteration <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of Final Inspection Certificate</i> | \$310.00 |
| Certificate of Likely Compliance (Class 1) – Notifiable Work <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of Certificate of Final Inspection</i> | \$470.00 |
| Certificate of Likely Compliance (Class 10) – Notifiable Work <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of Certificate of Final Inspection</i> | \$310.00 |
| Supplementary Inspection Fee (re-inspection) | \$210.00 per inspection |

*** For building work with a value of work greater than \$20,000 the TBCITB Training Levy (0.2% of the value of work) and Building Administration Levy (0.1% of the value of work) is applicable in addition to Council fees.**

| Description | Fee |
|--|---|
| Planning | |
| Permitted Development | |
| All Permitted Development | \$120.00 min & \$1.10 per \$1000 where value of works > \$10,000 with a maximum of \$30,000 |
| No Permit Required Compliance Fee | |
| Planning Certification (where developer wants formal assessment of no permit required works or exempt) | \$90.00 |
| Discretionary Development | |
| Discretionary Development | \$195.00 min & \$1.10 per \$1000 where value of works > \$10,000 with a maximum of \$30,000 |
| Application for Level 2 Activities | \$600.00 min & 1.10 per \$1000 where value of works > \$10,000 with a maximum of \$30,000 |
| Statutory Advertising | \$310.00 |
| Subdivision | |
| Application for Subdivision or Boundary Adjustment | \$55/lot (minimum fee \$435.00) |
| Statutory Advertising | \$310.00 |
| Final Plans | |
| Sealing Final Plans & Stratum | \$40/lot (minimum fee \$210.00) |
| Amendments to Sealed Plans | \$220.00 Plus \$600 if a hearing is required |
| Other | |
| Amendments to Permits | \$165.00 |
| Extension of time to Permits | \$110.00 |
| Application for Adhesion Order | \$215.00 |
| Engineering Drawing Assessment Fee | \$320 minimum & 1% value of works |
| Engineering Inspections | \$130/hour |
| Amendments to Planning Scheme | |
| Assessment of Applicant's Submission | \$805/ minor amendment or \$1605 / all others plus applicable DA/SUB assessment fee for s.43A combined applications |
| Statutory Advertising & Notification | \$820 per advertisement (2 advertisements required) |
| Tasmanian Planning Commission Fee | Current fee as set by the TPC |

| Description | Fee |
|--|----------|
| Environmental Health | |
| Registration & Licence Fees | |
| Food Premises application or annual renewal fee | |
| • Low Risk Premises P3 [1] | \$165.00 |
| • Medium Risk Premises P2 [2] | \$285.00 |
| • High Risk Premises P1 [3] | \$530.00 |
| • Community Organisation | \$30.00 |
| Transfer of Food Business Licence | \$165.00 |
| Mobile Food Van – Annual Fee | \$305.00 |
| Temporary Food Licence –(Commercial) Per Day | \$50.00 |
| Temporary Food Licence –(Community) Flat Fee | \$30.00 |
| Food Sampling (Analysis Extra) | \$125.00 |
| Non-Compliance Follow up Inspection | \$115.00 |
| Water, Wastewater, Environmental | |
| Private Water Supply Licence & Water Carrier Licence | \$165.00 |
| Non-Compliance Follow up Inspection | \$160.00 |

| | |
|--|----------|
| Water Sampling Charges (analysis are extra) | \$135.00 |
| Environmental Protection Notices (for updating permits or to abate environmental harm) | \$235.00 |
| | |
| Public Health | |
| Place of Assembly Licence (Temporary Event) | \$125.00 |
| Place of Assembly Licence (Community Organisations) | \$30.00 |
| Registration of Premises for Public Health Risk Activity (E.g. Skin Penetration) | \$135.00 |
| Registration of a Regulated System (E.g. Cooling Towers) | \$135.00 |
| Hawkers Licence, Includes Kerb Side Vendors (residents) | \$75.00 |
| Hawkers Licence (non - residents) | \$100.00 |
| Caravans (per van per annum) | \$165.00 |
| Non-Compliance Follow up Inspection | \$110.00 |
| | |

Notes

- 1 Premises are ranked in accordance with a Risk Classification system, low risk include B&B and cafes with no cooking.
- 2 Premises are ranked in accordance with a Risk Classification System, med risk include restaurants.
- 3 Premises are ranked in accordance with a Risk Classification System, high risk include nursing homes; there are no high risk food premises in CHC and if a premises performs well then it may move down a category.

RECOMMENDATION

Moved: Clr

Seconded: Clr

THAT pursuant to Section 205 of the *Local Government Act 1993*, Council resolve to adopt the Development and Environmental Services fees and charges register 2021/2022 and for it to take effect commencing 1 July 2021.

15.4 DOG REGISTRATION SCHEDULE OF FEES

In accordance with the Dog Management Policy Council must determine all fees payable under the Dog Control Act 2000. The schedule of fees is to be set annually and is to be in line with the financial year, i.e. 1st July to 30th June.

No increase for 2021/2022 is being proposed:

| Description | Proposed Fees 2021/2022 | |
|--|-------------------------|-------------------------|
| | Paid by 31 July 2021 | Paid after 31 July 2021 |
| Domestic Dog (Desexed) | \$22.00 | \$42.00 |
| Domestic Dog (not Desexed) | \$42.00 | \$72.00 |
| Pensioner (1 st dog only) | \$12.00 | \$22.00 |
| Working Dog (used for the purpose of working farm stock) | \$12.00 | \$22.00 |
| Hunting Dog (used to flush game) | \$12.00 | \$22.00 |
| Greyhound (TGRA registered) | \$12.00 | \$22.00 |
| Registered Breeding Dog (TCA Registered & Dog Owner holding current membership of the TCA) | \$12.00 | \$22.00 |
| Special Assistance Dog (Guide Dog / Hearing Dog) | Nil | Nil |
| Declared Dangerous Dog | \$1000.00 | \$1500.00 |

| | |
|--|----------------------|
| Kennel Licence Application Fee | \$52.00 |
| Kennel Licence Renewal Fee | \$32.00 |
| Impounding Reclaim Fee (First Offence) | \$22.00 |
| Impounding Reclaim Fee (Subsequent Offences) | \$42.00 |
| Pound Maintenance Fee | \$12.00 per day |
| Replacement Tag (Metal Lifetime Tag) | \$6.00 |
| Dog Surrender Fee | \$100.00 |
| Formal Notice of Complaint Fee | \$50.00 (Refundable) |

RECOMMENDATION

Moved: Clr

Seconded: Clr

THAT Council adopt the Dog Registration Schedule of Fees 2021/2022.

15.5 REQUEST FOR PERMISSION TO RESTORE GRAVE

Permission is being sought to restore/conservate the grave of Mary Ann Burrill, who was buried in the Bothwell Cemetery in 1839. Susan Charlton, the Great Great Granddaughter of Mary Ann Burrill, advises as follows:

It will be 200 years this year when Thomas Burrill and Mary Ann Nixon were married in the District of Hobart Town on 10 October, 1821. So I feel it is fitting for me to restore her grave on this special occasion as the engraving on the sandstone has almost become unreadable.

The location of the grave is 3rd row back from front garden hedge on the right hand side of the Church.

I have been in contact with Craig Williams from Jericho who is interested in helping me with the restoration/conservation of the grave. He also mentioned to me that he has done restoration on other graves in the Cemetery.

I would like to place a cement/sandstone slab underneath the original stone tablet so it won't lean in the future. This will require the removal (digging out of the ground) of the stone tablet. The cement/sandstone slab will then be put in the top layer of ground and the original stone tablet will be put onto/attached to the slab.

I would then like to place a tablet/sloper in front of the original stone which duplicates the engraving that is seen on the original tablet/stone. If a small fence could be erected around the grave site to finish the restoration would preserve it for another 200 years.



Council Requirements

Advice has been sought from Council's Works and Services Manager who advised that he is happy with the works being proposed and a copy of the relevant Public Liability Insurance should be sought prior to works commencing.

Heritage Requirements

This section of the Cemetery is Heritage Listed and as such the request has been referred to Heritage Tasmania seeking a Certificate of Exemption.

RECOMMENDATION

Moved: Clr

Seconded: Clr

THAT Council approve the request to undertake the works on the gravesite of Mary Ann Burrill outlined in the email from Susan Charlton received on the 2 May 2021 with the following conditions:

1. A Certificate of Exemption is issued by Heritage Tasmania;
2. All works are to be undertaken by a suitably qualified person with the relevant insurance coverage; and
3. A copy of the current insurance policy to be provided to Council prior to the works commencing.

15.6 BOTHWELL CARAVAN PARK PROPOSED UPGRADE

At the February 2021 Ordinary Meeting of Council this matter was discussed with the following motion passed:

Moved: Deputy Mayor J Allwright

Seconded: Clr R Cassidy

THAT *costings be obtained for the repair of the existing tennis court and to construct a new tennis court at the Bothwell Recreation Ground; and*

THAT *Clr J Poore and the Manager Development & Environmental Services prepare a concept plan for the redevelopment of the Bothwell Caravan Park.*

Clr Poore and the Manager Development & Environmental Services met a designer on-site to discuss options. Council is now in receipt of a concept plan which is attached.

FOR DISCUSSION

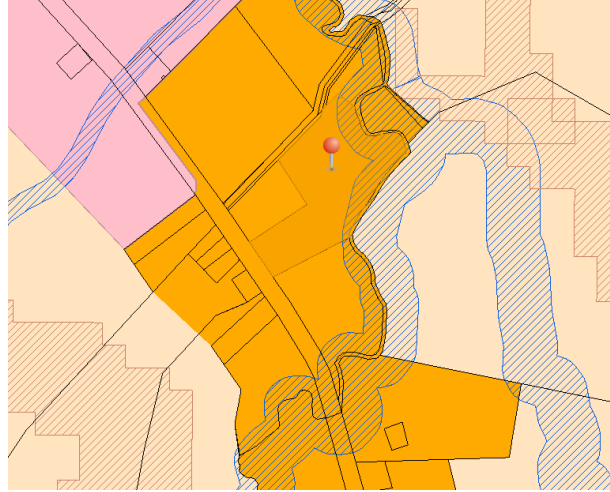
15.7 PROPOSED INDEPENDENT LIVING UNITS AT ELLENDALE UPDATE

Sites for the proposed Independent Living Units at Ellendale are being investigated.

One possible site is CT 244366/1 Ellendale Road, Ellendale. This site is zoned Village and has a small section of Waterway and Coastal Protection overlay on the north eastern boundary (see diagrams below)



Possible Site

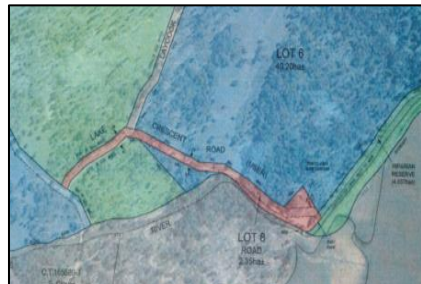


Zoning

FOR DISCUSSION

15.8 PROPOSED TOILET FACILITY AT LAKE CRESCENT

Council is currently considering the development of public toilets at Lake Crescent. The proposed site is not currently owned by Council. As part of a Subdivision approved in 2016 the parcel of land (Lot 8 shown in pink on the plan below) is to be transferred to Council. This subdivision application is still current and the final plans and transfer are still outstanding.



FOR INFORMATION

15.9 WAYATINAH HALL

Manager Development & Environmental Services to provide an update at meeting.

15.10 DES BRIEFING REPORT

PLANNING PERMITS ISSUED UNDER DELEGATION

The following planning permits have been issued under delegation during the past month.

NO PERMIT REQUIRED

| DA NO. | APPLICANT | LOCATION | PROPOSAL |
|--------------|-------------|------------------------------------|------------------------|
| 2021 / 00040 | W M Winwood | 42 Jones Road, Miena | Outbuilding |
| 2021 / 00045 | S K Barker | 3 Martak Drive, Little Pine Lagoon | Dwelling & Outbuilding |
| 2021 / 00030 | L A Davis | 52 Bronte Estate Road, Bronte Park | Dwelling & Outbuilding |

PERMITTED

| DA NO. | APPLICANT | LOCATION | PROPOSAL |
|--------------|---------------------|---|---|
| 2021 / 00028 | A J Barnett | 27 Wilburville Road, Wilburville | Visitor Accommodation (Change of Use) |
| 2021 / 00042 | Telstra Corporation | 2A Hollow Tree Road, Bothwell | Upgrade to Existing Telecommunications Facility |
| 2021 / 00039 | Telstra Corporation | Mt Charles, Off Fourteen Mile Road, Bronte Park | Upgrade of Existing Telecommunications Facility |
| 2021 / 00034 | Telstra Corporation | Victoria Valley Road, Dee (CT 142602/1) | Upgrade to Existing Telecommunications Facility |

DISCRETIONARY

| DA NO. | APPLICANT | LOCATION | PROPOSAL |
|--------------|-----------------------------|---|-------------------------------------|
| 2020 / 00076 | I Cooper | 6485 Lyell Highway, Ouse | Outbuilding (Distillery Settlement) |
| 2021 / 00017 | Formation Design & Drafting | 8 Meredith Springs Road, Miena | Dwelling |
| 2021 / 00031 | A L Ford | 25 Bronte Estate Road, Bronte Park | Outbuilding (Garage) |
| 2021 / 00025 | Powercom Systems | Wentworth House, 9 Wentworth Street, Bothwell | Renewable Energy (Solar Array) |

ANIMAL CONTROL**IMPOUNDED DOGS**

Two dogs have been impounded over the past month & two dogs were seized by Council's Animal Control Officer.

STATISTICS AS OF 12 M 2021**Registrations**

Total Number of Dogs Registered in 2020/2021 Financial Year – 976

Number of Dogs Currently Registered - 955

Number of Dogs Pending Re-Registration – 4

Kennel Licences

Number of Licences Issued –29

Number of Licences Pending – 0

16.0 WORKS & SERVICES

Moved: Clr

Seconded: Clr

THAT the Works & Services Report be received.

WORKS & SERVICES REPORT

13th April 2021 –11th May2021

Grading & Sheeting

- 14 Mile Road
- Waddamana Road
- Jean Banks Road

Maintenance Grading

- Dennistoun Road
- Bronte Lagoon Road
- Brady's Lake Road

Potholing / shouldering

- Wihareja Road
- Bridge Road
- Meadowbanks Road

Spraying:**Culverts / Drainage:**

- Clean culverts:
- Victoria Valley

Occupational Health and Safety

- Monthly Toolbox Meetings
- Day to day JSA and daily pre start check lists completed
- Monthly work place inspections completed
- Playground inspections
- 565.5 hrs Annual Leave taken
- 113.50 hrs Sick Leave taken
- 0hrs Long Service Leave
- 76 hrs Workers comp

Bridges:**Refuse / recycling sites:**

- Cover Hamilton Tip twice weekly

Other:

- Trim hedge on Ellendale Road
- Fix water leak at old Hamilton school
- Drum muster x1

Slashing:

- Rotherwood Road
- Lower Marshes Road
- Woodspring Road
- Mark Tree Road
- Meadowbanks Road

Municipal Town Maintenance:

- Collection of town rubbish twice weekly
- Maintenance of parks, cemetery, recreation ground and Caravan Park.
- Cleaning of public toilets, gutters, drains and footpaths.
- Collection of rubbish twice weekly
- Cleaning of toilets and public facilities
- General maintenance
- Mowing of towns and parks
- Town Drainage

Buildings:**Plant:**

Pm 740 Hino Hamilton minor repairs
 Pm 726 slasher repairs
 Pm 741 Mack Hamilton new rims for steer
 Pm 757 JBC backhoe Hamilton service and repairs

Private Works:

Timber Growers Direct gravel deliveries
 Neville Lazenby gravel deliveries
 Meadowbanks Ski Club gravel deliveries

Casuals

- Toilets, rubbish and Hobart
- Bothwell general duties
- Hamilton general duties
- Mowing and brush cutting

Program for next 4 weeks

- Croakers Alley footbridge replacement
- Stage 6 Pelham
- Grading and sheeting municipal roads
- Mowing of some towns
- Pot holing municipal Roads

16.1 NRM BUILDING - HAMILTON

Aurora energy has recently been to the old school at Hamilton to do some meter up-grades. It became apparent that they could not proceed with the scheduled upgrades as the old switch board is made off asbestos and needs to be changed over for these works to proceed. One quote has been obtained from Ben Jones Electrical.

FOR DISCUSSION

17.0 ADMINISTRATION

17.1 SOUTHERN TASMANIAN REGIONAL CAT MANAGEMENT STRATEGY

In 2018 the Tasmanian Government funded three Regional Cat Management Coordinators across Tasmania to help implement aspects of the Tasmanian Cat Management Plan 2017-2022.

In late 2018 the Southern Cat Management Working Group was formed to look at cat management at a regional level, identifying shared challenges and possible solutions in relation to cat management. The working group is made up of representatives from the majority of the southern councils, the state government, Ten Lives Cat Centre, RSPCA, and the Australian Veterinary Association. Central Highlands Council participates in the working group.

The Working Group identified the potential benefits of developing a Southern Tasmania Cat Management Strategy, and this received in principle support from the twelve southern councils. Throughout 2020 the Working Group developed the draft Strategy with the assistance of a consultant.

The Strategy is intended as a guiding document for key partners and stakeholders, such as Cat Management Facilities, RSPCA, the Australian Veterinary Association, the State Government and councils.

In early 2021 the Regional Cat Management Coordinator presented to the southern General Managers on the draft Strategy, and Council organised for the Coordinator to present at a Councillor workshop on the draft Strategy, prior to seeking the Strategy's endorsement.

The Regional Cat Management Coordinator presented the draft Strategy to Councillors at a workshop on 27 April 2021.

The Strategy and any actions taken in relation to cat management are directed by the *Cat Management Act 2009*. The *Cat Management Act 2009* has recently been amended; some changes commenced on 1 March 2021, and others will come into effect on 1 March 2022.

The Strategy provides direction for future cat management activities and encourages collaboration for implementation, while retaining flexibility to enable participants to engage as they require and where resources permit. The Strategy adopts an opt-in approach and does not bind participants to particular actions or resourcing.

The Strategy provides a shared focus to coordinate priorities and actions using limited collective resources for greatest effect in the region. This includes:

- A common intent across the region for strategic priorities and joint action, with flexibility for participation;
- Productive use of the resources of Council and others and aligned with state initiatives and investment;
- The right for Council to determine its commitment of resources to actions for priorities it shares with the region;
- Greater capacity for collaboration to address difficult cat management issues and avoid conflicting directions.

The Strategy identifies eight areas of focus for cat management across Southern Tasmania, and notes actions relevant to each area.

Table 1 (below) shows the eight issues and the desired outcomes as reflected in the draft Strategy.

| | Areas of focus | Desired outcome |
|---|--|---|
| 1 | Increasing education and awareness of responsible cat ownership | For all cat owners to understand and practice responsible cat ownership. |
| 2 | Protecting significant conservation, commercial and community assets | To have significant conservation, commercial and community assets identified with appropriate |

| | | |
|---|---|---|
| | | strategies developed to mitigate cat related impacts at priority sites. |
| 3 | Reducing the stray cat population | To reduce the stray cat population and maintain it at a low level, using best practice cat management techniques. |
| 4 | Uncontrolled cat breeding and welfare concerns | For all cat breeding in the region to be only undertaken by registered or permitted breeders and animal welfare standards maintained, including by addressing cat hoarding cases with a coordinated response. |
| 5 | Increasing cat management capacity and accessibility to cat management services throughout the region | To increase cat management capacity and access to cat management services across the region, ensuring rural and remote communities have access to services. |
| 6 | Compliance in relation to the <i>Cat Management Act 2009</i> | For all cat owners and community members to comply with their legal obligations for responsible cat ownership and management. |
| 7 | Improved knowledge to better inform cat management | To have cat management in the region guided by best available science and regionally-relevant data to support evidence-based decision making. |
| 8 | Strategic governance and resourcing | For the Southern Cat Management Strategy to be successfully delivered across the region by Strategy participants. |

The impacts of cats on native wildlife, agriculture and communities are widely accepted. Cats require management to reduce their impacts across these areas. The Strategy provides a means to cooperate regionally and use resources more efficiently and effectively. It allows for participation according to individual council capacity and priorities.

RECOMMENDATION:

That Council endorses the Southern Tasmanian Regional Cat Management Strategy.

17.2 DRAFT SUSTAINABLE GROWTH IN AGRICULTURE AND TOURISM IN THE DERWENT AND HIGHLANDS – A PLAN FOR ECONOMIC RECOVERY 2021-30

This Plan was developed by the Derwent Catchment Project and was funded by the Australian Government's Building Better Regions Fund and the Central Highlands Council.

It was developed with input from Central Highlands Council, Derwent Valley Council, Inland Fisheries Service, Tasmanian Fire Service, Derwent Valley Tasmania, Destination Southern Tasmania and local agriculture and tourism businesses.

This plan was developed for the sustainable growth of the tourism and agriculture sectors in the Derwent Valley and Highlands of Tasmania. Contributors comprised regional producers, tourism operators, industry bodies, and local and state government staff, reflecting the proposition that regional planning is most successful when championed by communities in partnership with local government.

The plan assessed current barriers to growth in both sectors, how the sectors might work better together, and ways to involve the community in achieving sustainability. As the COVID pandemic struck midway through the plan's development, the scope was increased to incorporate a strategy for post-COVID recovery.

Collaboration and partnership between tourism and agriculture enterprises, and between municipal councils, is key to the growth of both sectors in the Derwent and Highlands. A regional approach to environmental matters, addressing

accommodation and services gaps, increased information sharing, and involving Aboriginal interests are crucial to establishing a resilient basis for both sectors.

Key strategies for sustainable growth and COVID recovery of these sectors included:

- Development of local carbon off-setting opportunities that are visible to visitors and improve landscape health with benefits to farm productivity, water quality and biodiversity to support establishing Tasmania as a carbon neutral travel destination
- Development of theme based touring routes with roadside interpretation that provide local context to drive journeys
- Investments in tourism infrastructure that improve road safety in agricultural areas
- Biosecurity initiatives that improve hygiene practices of visitors to farms and wilderness tourism attractions
- Support Aboriginal involvement in cross tenure fire management and tourism
- Weed control programs targeted at protecting agricultural and tourism assets
- Training and employing locals and providing incentives for local businesses to fill gaps in the 'holiday at home' market
- Support for local businesses and community in planning for and recovering from a predicted increase in frequency of extreme events e.g. fires, floods, droughts and pandemics

Strategies are highly collaborative and organisations identified to lead each action will provide direction, though funding and resources will be leveraged from external sources. To monitor progress of this plan, each strategy outlined has five- and 10-year key performance indicators.

Dr Josie Kelman discussed this Plan at a Council Workshop held on 27 April 2017.

Council at the April Council meeting deferred this item to the May Council meeting.

The Derwent Catchment Project is seeking Council's endorsement of the Plan.

RECOMMENDATION:

THAT Council endorse the Sustainable Growth in Agriculture and Tourism in the Derwent and Highlands – A Plan for Economic Recovery 2021-30.

17.3 ST MARY'S CHURCH AND CEMETERY, GREтна

Councillors had an on-site meeting at St Mary's Church and Cemetery, Gretna on Tuesday, 27 April, 2021.

Present at the meeting were Penny Saile and her husband, Mr Geoff Parsons, Helen and Robin Terry, Mr Peter Spratt and Judson Williams and Sarah from the Anglican Diocese of Tasmania.

Councillors had the opportunity to inspect the premises and ask questions from those in attendance.

Penny Saile has previously provided a proposal that Central Highlands Council agree, in principle, to become the owner and manager of St Mary the Virgin Church and cemetery in Gretna and has also provided follow up correspondence to Council.

Costs that Council would need to consider are:

Purchase price and legal costs

Costs to make the church building structurally sound and safe – quoted at \$57,000

Building and development fees

Possible electrical work - rewiring

Some of the graves already identified by the Diocese need remediation work, which have not been costed

Trip hazards

Building insurance

Ongoing maintenance and inspection

A cemetery can only be closed if it is 50 years since the last interment. The timeframe cannot be reduced. A closed cemetery is still a cemetery under the Burial and Cremation Act 2019 (section 4(2) and obligations relating to maintenance of the cemetery and allowing access continue to apply.

A decision was deferred for Councillors to have the on-site meeting.

FOR DISCUSSION

17.4 COUNCIL MEETING DATES 2021-2022

THAT Council approve the meeting dates for the Ordinary Council Meetings and the Planning Committee Meetings for 2021/2022

Notice of Council & Committee Meetings July 2021– June 2022

Members of the public are welcome to attend Council and Council Committee meetings.

Ordinary Meetings of Council are held at the Council Chambers as indicated commencing at 9.00am. The meetings are open to the public, but Council is likely to close the meeting to the public between 9.10 – 10.00 am, and therefore the public may wish to consider attending from 10.00 am.

Ordinary Meeting of Council:

Tuesday 20th July 2021 - Hamilton

Tuesday 17th August 2021 – Bothwell

Tuesday 21st September 2021 – Hamilton

Tuesday 19th October 2021 – Bothwell

Tuesday 16th November 2021 – Hamilton

Tuesday 7th December 2021 – Bothwell

Tuesday 18th January 2022 – Hamilton

Tuesday 15th February 2022 – Bothwell

Tuesday 15th March 2022 – Hamilton

Tuesday 12th April 2022 – Bothwell (week earlier due to Easter holidays)

Tuesday 17th May 2022 – Hamilton

Tuesday 21st June 2022 – Bothwell

Annual General Meeting – Tuesday 7th December 2021 – Bothwell at 8.45 am.

Planning Committee Meeting of Council:

Planning Committee Meetings are at the Bothwell Council Chambers at 9.00 am.

Tuesday 13th July 2021

Tuesday 10th August 2021

Tuesday 14th September 2021

Tuesday 12th October 2021

Tuesday 9th November 2021

Tuesday 11th January 2022
 Tuesday 8th February 2022
 Tuesday 8th March 2022
 Tuesday 10th May 2022
 Tuesday 14th June 2022

The schedule of meeting dates is available on Council's website.

It should be noted that should there be any variation to the schedule, such variation will be advertised. Other Committee Meetings will be advertised at least four days before the meeting.

Copies of agendas will be available from Council Offices or on Council's website www.centralhighlands.tas.gov.au four days prior to the date of each meeting.

17.5 REMISSIONS UNDER DELEGATION

The General Manager has, under delegation, remitted the following:

| | |
|---------------|-----------------|
| 03-0221-01042 | \$41.22 Penalty |
| 03-0221-00993 | \$14.00 Penalty |

RECOMMENDATION:

THAT the remissions be noted.

17.6 TABLED PETITION

Attached is a petition received by the General Manager on 6th May 2021 for sealing of the section of road to Woods Lake which passes the Morass Bay Shacks.

Petition Summary & Background

Mr Malcom Scott of 8 Nielsen Crescent, Morass Bay, Arthurs Lake has written to Council on behalf of the shack owners of Morass Bay, Arthurs Lake requesting the road from the Arthurs Lake Dam (end of the current sealed section) to the last shack on the road to Woods Lake be sealed due to the dust from that section of road contaminating the drinking water tanks of those shacks on or near the road to Woods Lake.

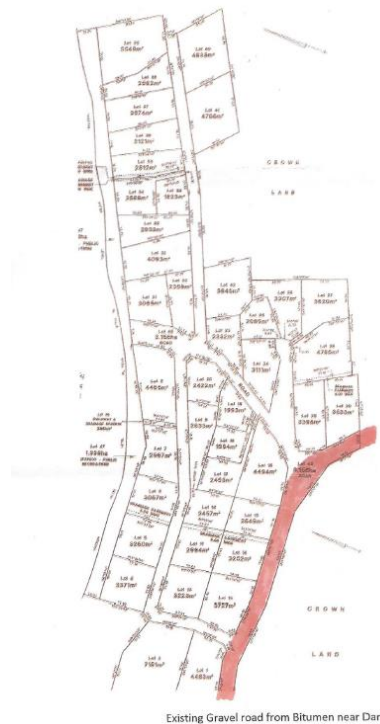
Mr Scott states that the estimated length of road is 1.25 kilometres from existing bitumen seal.

Mr Scott states that this section of road has at least 50 cars towing boat trailers going in and out of Woods Lake every day during the fishing season.

Mr Scott also included two pages of a petition signed by 34 people which is included in the attachments.

The Acting Works and Service Manager will provide a verbal report on the various alternatives available to Council

The section of road has been highlighted in red on the map:



Action Petitioned For

'Morass Bay Shack Owners

We the shack owners at Morass are requesting the sealing of the section of gravel road from the Bitumen near the Arthurs Lake Dam to past the last shack on the road to Woods Lake.

Some of the Morass Bay Shack Owners along that section of road are affected by dust created by traffic travelling to and from Woods Lake.

This is being requested due to the dust from this section of the road settling on the roof of these shacks and in turn contaminating their fresh drinking water and creating a health hazard.

The number of vehicles travelling to and from Woods Lake is very high with up to approximately 50 vehicles per day during the fishing season and those vehicles are normally towing a boat trailer.

This section of road we believe was scheduled to be sealed several years ago.

Please find signatures of the Morass Bay Shack Owners (Central Highlands Council Rate Payers) who are requesting the sealing of this section of Woods Lake road from the end of Bitumen at the Arthurs Lake Dam to past the last Morass Bay shack on Woods Lake Road.'

The petition contained 34 signatures; the petition was submitted by Mr Malcom Scott of 8 Nielsen Crescent, Morass Bay, Arthurs Lake.

The following section of the Local Government Act relates to petitions:

57. Petitions

- (1) A person may lodge a petition with a council by presenting it to a councillor or the general manager.
- (2) A person lodging a petition is to ensure that the petition contains –
 - (a) a clear and concise statement identifying the subject matter and the action requested; and

- (b) in the case of a paper petition, a heading on each page indicating the subject matter; and
- (c) in the case of a paper petition, a brief statement on each page of the subject matter and the action requested; and
- (d) a statement specifying the number of signatories; and
- (e) at the end of the petition –
 - (i) in the case of a paper petition, the full name, address and signature of the person lodging the petition; and
 - (ii) in the case of an electronic petition, the full name and address of the person lodging the petition and a statement by that person certifying that the statement of the subject matter and the action requested, as set out at the beginning of the petition, has not been changed.

(3) In this section –

electronic petition means a petition where the petition is created and circulated electronically and the signatories have added their details by electronic means;

paper petition means a petition where the petition is created on paper which is then circulated and to which the signatories have added their details directly onto the paper;

petition means a paper petition or electronic petition;

signatory means –

(a) in the case of a paper petition, a person who has added his or her details to the paper petition and signed the petition; and

(b) in the case of an electronic petition, a person who has added his or her details to the electronic petition.

58. Tabling petition

(1) A councillor who has been presented with a petition is to –

(a).....

(b) forward it to the general manager within 7 days after receiving it.

(2) A general manager who has been presented with a petition or receives a petition under subsection (1)(b) is to table the petition at the next ordinary meeting of the council.

(3) A petition is not to be tabled if –

(a) it does not comply with section 57 ; or

(b) it is defamatory; or

(c) any action it proposes is unlawful.

(4) The general manager is to advise the lodger of a petition that is not tabled the reason for not tabling it within 21 days after lodgement.

59. Petitions seeking public meetings

(1) A petition under section 57 may request that a council hold a public meeting regarding the subject matter of the petition.

(2) A council must hold a public meeting if the petition complies with section 57 and it is signed by whichever is the lesser of the following:

- (a) 5% of the electors in the municipal area;
- (b) 1 000 of those electors.

(3) A petition that requests a public meeting is not to be made in respect of any matter relating to rates and charges in Part 9 if those rates or charges have been made for the current financial year.

60. Action on petition

(1) The general manager, by notice in writing to the person who lodged the petition, is to –

- (a) advise whether the petition complies with section 59 , if it seeks a public meeting; and
- (b) give reasonable notice of when the council is to consider the petition.

(2) Within 42 days after the tabling of the petition –

- (a) the general manager is to advise the council at a council meeting whether the petition complies with section 59 , if applicable; and
- (b) the council, at that meeting, is to determine any action to be taken in respect of the petition.

(3) If the petition complies with section 59 , or the council otherwise resolves to hold a public meeting regarding the subject matter of the petition, the council, within 30 days after the meeting referred to in subsection (2) , is to hold a public meeting to discuss the subject matter of the petition.

(4) The council is to record in the minutes of the meeting referred to in subsection (2) –

- (a) the subject matter of the petition; and
- (b) the number of signatories to the petition.

60A. Public meetings and submissions

(1) Before holding a public meeting under section 59 or section 60(3) , a council, in a notice publicly displayed, must –

- (a) state the date on which, and the time and place at which, the public meeting is to be held; and
- (b) state the details of the subject matter; and
- (c) invite written submissions in relation to the subject matter to be lodged with the general manager.

(2) A copy of the notice under subsection (1) is to be –

- (a) published on at least 2 occasions in a daily newspaper circulating in the municipal area; and
- (b) sent to the person who lodged the petition.

(3) A submission must be lodged within 21 days after the first publication of the notice.

(4) Any submission received is to be summarised by the general manager in a document, copies of which are to be made available to those attending the public meeting.

(5) The minutes of the next ordinary meeting of the council following the public meeting are to record –

- (a) a summary of any submission received under this section; and

(b) any decision made at a public meeting held under this section.

Policy No. 2014-21 Alleviation of Dust Nuisance – Roadworks Policy

Council's policy number 2014-21 states the following:

POLICY INTENTION

To outline the process for considering applications from residents or ratepayers for the alleviation of dust nuisances arising from roads.

APPLICATION OF POLICY

Council shall consider the number of residents affected by the situation and in addition shall consider the percentage of blocks of land fronting the section of road which have houses erected on them. As a guide, it should be expected that at least 50 per cent of the blocks have houses constructed on them.

Prior to any decision by Council, the Manager Works & Services shall conduct a vehicle usage assessment of the road to take into account the average annual daily numbers and type of traffic using the road.

The cost of the various alternatives to overcome the dust problem shall be presented to Council for consideration prior to making a decision. Alternatives to be considered shall include construction to bitumen seal standard, gravel sheeting, bitumen or other stabilisation and treatment with dust suppressant chemicals.

Council shall seek a contribution from the property owners and where they are prepared to contribute to the proposed work (dollar for dollar basis) Council shall give priority to the work in the following annual budget.

RECOMMENDATION:

Moved: Clr

Seconded: Clr

That Council note the petition received from Mr Malcom Scott and ask the Works and Service Manager to:

- conduct a vehicle usage assessment of the road to take into account the average annual daily numbers and type of traffic using the road; and
- provide a report to Council on the various alternatives available to overcome the dust problem on the section of road stated in the petition in accordance with Policy No. 2014-21 Alleviation of Dust Nuisance – Roadworks Policy.

17.7 IMMUNE DEFICIENCIES FOUNDATION AUSTRALIA FUNDING SUPPORT 2021 ANNUAL "CIRCUS QUIRKUS"

Mr Malcom Howell from Immune Deficiencies Foundation Australia has written to the General Manager seeking support for the annual fundraising event "Circus Quirkus".

'Circus Quirkus provides special needs and disadvantaged children from Hobart and the surrounds, along with their carers and families, a unique opportunity to experience a show to remember!'

As COVID-19 continues to pose a risk to the community, a specially filmed production of the show will be streamed to all ticket recipients this year.

Many were already struggling with their situations, and now COVID has made things that much harder for them. We still want to try and give them something to look forward to and enjoy, so if we can't bring them to a show, we will bring a show to them. As the saying goes, "the show must go on."

Featuring Australia's top performers, we have jugglers, acrobats and good old-fashioned clowns to entertain and inspire, with funds raised from this year's show going towards the provision of critical support and equipment for the IDFA, to help those families with children that have an immune deficiency.

This year we hope to get 1,600 special needs and disadvantaged young and adult Tasmanians involved – but for this to happen, we need your support.

By purchasing passes on behalf of these children and families, you can help us ensure that no one misses out and it's all thanks to the kind contribution of business and community members like you.

If you have any questions, please contact a member of our friendly team on 1800-306-005.

Individual tickets are \$60.00 – enabling one special needs guest to attend.

This year Show Passes are \$120 for a guest and carer to view the show, or a family pass is \$300.

6 Tickets = \$360

4 Tickets = \$240

3 Tickets = \$180

The Immune Deficiencies Foundation Australia would like Council to consider donating \$180, \$240 or \$360 towards the event.

FOR DISCUSSION

17.8 COUNTRY WOMEN'S ASSOCIATION OF BOTHWELL – COMMUNITY GRANT APPLICATION

Council has received a community grant application from Mrs June Pilcher the President of the Country Women's Association of Bothwell for assistance to pay their operating costs due to COVID-19.

The President states that they need \$1200 to help pay the following operational costs:

- Lease payment for use of the building;
- Aurora Energy accounts;
- Taswater accounts; and
- AAMI contents insurance account.

The President states that these accounts came to a total of \$1204.51.

A copy of the Country Women's Association of Bothwell community grant application is included in the attachments.

FOR DISCUSSION

17.9 ANGLICAN PARISH OF BOTHWELL – COMMUNITY GRANT APPLICATION

Council has received a community grant application from Mr Henry Edgell for the Anglican Parish of Bothwell repainting of the vestry.

The Anglican Parish of Bothwell have requested \$500 to help fund the project.

A quote from Whites Painting states that the works will cost \$7600.00.

A copy of the Anglican Parish of Bothwell community grant application is included in the attachments.

FOR DISCUSSION

18.0 SUPPLEMENTARY AGENDA ITEMS

Moved:

Seconded:

THAT Council consider the matters on the Supplementary Agenda.

19.0 CLOSURE
