

# Central Highlands Council

## Agenda – ORDINARY MEETING – 21<sup>st</sup> May 2019

Agenda of an Ordinary Meeting of Central Highlands Council scheduled to be held at Hamilton Council Chambers, on Tuesday 21<sup>st</sup> May 2019, commencing at 9am.

I certify under S65(2) of the Local Government Act 1993 that the matters to be discussed under this agenda have been, where necessary, the subject of advice from a suitably qualified person and that such advice has been taken into account in providing any general advice to the Council.

Lyn Eyles  
General Manager

### 1.0 OPENING

The Mayor advises the meeting and members of the public that Council Meetings, not including Closed Sessions, are audio recorded and published on Council's Website.

### 2.0 PRESENT

### 3.0 APOLOGIES

### 4.0 PECUNIARY INTEREST DECLARATIONS

In accordance with Regulation 8 (7) of the Local Government (Meeting Procedures) Regulations 2015, the Mayor requests Councillors to indicate whether they or a close associate have, or are likely to have a pecuniary interest (any pecuniary or pecuniary detriment) or conflict of interest in any Item of the Agenda.

### 5.0 CLOSED SESSION OF THE MEETING

Regulation 15 (1) of the *Local Government (Meeting Procedures) Regulations 2015* states that at a meeting, a council by absolute majority, or a council committee by simple majority, may close a part of the meeting to the public for a reason specified in sub-regulation (2).

As per *Regulation 15 (1) of the Local Government (Meeting Procedures) Regulations 2015*, this motion requires and absolute majority

**Moved:** Clr

**Seconded:** Clr

**THAT** pursuant to *Regulation 15 (1) of the Local Government (Meeting Procedures) Regulations 2015*, Council, by absolute majority, close the meeting to the public to consider the following matters in Closed Session

Item Number	Matter	<i>Local Government (Meeting Procedures) Regulations 2015</i>
1	Confirmation of the Closed Session Minutes of the ordinary meeting held on 16 April 2019	Regulation 15 (2)(g) - information of a personal and confidential nature or information provided to the council on the condition it is kept confidential
2	Voting for LGAT GMC Committee	15 (2) (g) – information of a personal and confidential nature or information provided to Council on the condition it is kept confidential.
3	Confidential Report from General Manager	15 (2) (g) – information of a personal and confidential nature or information provided to Council on the condition it is kept confidential.

4	Land Bronte Park	Regulation 15 (2) (f) proposals for the Council to acquire land or an interest in land or for the disposal of land
5	Consideration of Matters for Disclosure to the Public	Regulation 15 (8) - While in a closed meeting, the Council, or Council Committee, is to consider whether any discussions, decisions, reports or documents relating to that closed meeting are to be kept confidential or released to the public, taking into account privacy and confidentiality issues.

## 5.1 MOTION OUT OF CLOSED SESSION

**Moved:**

**Seconded:**

**THAT** Council move out of Closed Session and resume the Ordinary Meeting.

## OPEN MEETING TO PUBLIC

The meeting opens to the public at 10.00am.

## 6.0 DEPUTATIONS

10.15-10.30 Mrs Robyn Lewis Central Highlands Tasmania Wildlife Group- re item 16.15  
10.30-10.45 Mr Justin O'Conner Tassal – New hatchery

## 6.1 PUBLIC QUESTION TIME

## 7.0 MAYORAL COMMITMENTS

10<sup>th</sup> April 2019 Municipal Councillors Tour  
11<sup>th</sup> April 2019 Municipal Councillors Tour  
12<sup>th</sup> April 2019 Business of Council  
13<sup>th</sup> April 2019 Business of Council  
Great Lake Community Centre – Premiers thank you Event  
TV Interview  
15<sup>th</sup> April 2019 Business of Council  
16<sup>th</sup> April 2019 Council Meeting – Bothwell  
Meeting with the Derwent Catchment Project  
17<sup>th</sup> April 2019 HATCH Meeting – Hamilton  
24<sup>th</sup> April 2019 Business of council re a rate payer  
25<sup>th</sup> April 2019 ANZAC Dawn Service Gretna  
ANZAC 11a.m.Service – Bothwell  
26<sup>th</sup> April 2019 Business of Council  
28<sup>th</sup> April 2019 Business of Council  
29<sup>th</sup> April 2019 Meeting with the General Manager  
6<sup>th</sup> May 2019 Sub Regional Meeting – Bothwell  
TWWHA Workshop - Bothwell  
7<sup>th</sup> May 2019 Business of Council  
8<sup>th</sup> May 2019 Business of Council  
10<sup>th</sup> May 2019 Independent Living Units Committee Meeting- Hamilton  
13<sup>th</sup> May 2019 Business of Council  
ABC Update  
14<sup>th</sup> May 2019 Planning Meeting – Bothwell  
Meeting with Clr R Cassidy

## 7.1 COUNCILLOR COMMITMENTS

### Deputy Mayor J Allwright

16 <sup>th</sup> April 2019	Council Meeting – Bothwell
25 <sup>th</sup> April 2019	ANZAC Day 11a.m Service – Hamilton
1 <sup>st</sup> May 2019	Meeting with the General Manager and a ratepayer
6 <sup>th</sup> May 2019	TWWHA Workshop – Bothwell
8 <sup>th</sup> May 2019	TasWater Owners Representative Meeting – Launceston
14 <sup>th</sup> May 2019	Planning Committee Meeting – Bothwell

### Clr A Campbell

16 <sup>th</sup> April 2019	Council Meeting - Bothwell
17 <sup>th</sup> April 2019	Health and Wellness Workshop - Hamilton
25 <sup>th</sup> April 2019	Anzac Day Service - Bothwell
6 <sup>th</sup> May 2019	TWWHA Workshop - Bothwell

### Clr R Cassidy

16 <sup>th</sup> April 2019	Council Meeting – Bothwell
25 <sup>th</sup> April 2019	ANZAC Day Dawn Service – Gretna ANZAC Day 11a.m Service – Bothwell
6 <sup>th</sup> May 2019	Placement of Grote Reber plaque at Visitor Centre, with Adam Wilson, DGM TWWHA Planning Workshop, Bothwell
14 <sup>th</sup> May 2019	Planning Committee Meeting
20 <sup>th</sup> May 2019	Budget Workshop – Hamilton

### Clr J Poore

25 <sup>th</sup> April 2019	Anzac Day Service at Hamilton
2 <sup>nd</sup> May 2019	Central Highlands Visitors Centre Meeting to select position for Defibrillator
6 <sup>th</sup> May 2019	Bothwell, Workshop on Management Plan for development in World Heritage Area
8 <sup>th</sup> May 2019	Attend CWA Annual General Meeting in Bothwell
9 <sup>th</sup> May 2019	Tour with volunteers from Visitors Centre to inspect Visitors Centres in Deloraine and Evandale
10 <sup>th</sup> May 2019	Meeting with Mayor, General Manager and Deputy General Manager in Hamilton
14 <sup>th</sup> May 2019	Planning Meeting in Bothwell
20 <sup>th</sup> May 2019	Budget Workshop at Hamilton
21 <sup>st</sup> May 2019	Council Meeting at Hamilton

### Clr J Honner

11 <sup>th</sup> April 2019	Capital Works Inspection
13 <sup>th</sup> April 2019	Thank You Day – Miena
16 <sup>th</sup> April 2019	Ordinary Council Meeting – Bothwell
25 <sup>th</sup> April 2019	Anzac Service – Bothwell
6 <sup>th</sup> May 2019	TWWHA workshop Bothwell

## 7.2 GENERAL MANAGER'S COMMITMENTS

16 <sup>th</sup> April 2019	Council Meeting
29 <sup>th</sup> April 2019	Meeting James John
1 <sup>st</sup> May 2019	Meeting Deputy Mayor & Ratepayer
10 <sup>th</sup> May 2019	ILU Committee Meeting
14 <sup>th</sup> May 2019	Planning Committee meeting
20 <sup>th</sup> May 2019	Council Budget Workshop Meeting Michal Stevens - Tas Bushfire Recovery Coordinator

### 7.3 DEPUTY GENERAL MANAGER'S COMMITMENTS

16 <sup>th</sup> April 2019	Council Meeting – Bothwell
17 <sup>th</sup> April 2019	Central Highlands Health and Wellbeing Plan Workshop
18 <sup>th</sup> April 2019	Recovery Site Meetings Brady's Lake and Bronte
6 <sup>th</sup> May 2019	South Central Council's Meeting
	Meeting with Councillor Cassidy Central Highlands Visitors Centre
	Local Government Shared Services Meeting
8 <sup>th</sup> May 2019	Interviews - Heavy Combination Truck Driver / Plant Operator
9 <sup>th</sup> May 2019	Bus Tour of other Visitor Information Centres
20 <sup>th</sup> May 2019	Council Workshop
	Meeting with Mayor, General Manager and Michael Stevens, Tasmanian Bushfire Recovery Coordinator
21 <sup>st</sup> May 2019	Council Meeting – Hamilton

### 8.0 NOTIFICATION OF COUNCIL WORKSHOPS HELD

Workshop - Budget

### 8.1 FUTURE WORKSHOPS

Council Budget Workshop – if required

### 9.0 MAYORAL ANNOUNCEMENTS

### 10.0 MINUTES

#### 10.1 RECEIVAL DRAFT MINUTES ORDINARY MEETING

**Moved:**

**Seconded:**

**THAT** the Draft Minutes of the Open Council Meeting of Council held on Tuesday 16<sup>th</sup> April 2019 be received.

#### 10.2 CONFIRMATION OF MINUTES ORDINARY MEETING

**Moved:**

**Seconded:**

**THAT** the Minutes of the Open Council Meeting of Council held on Tuesday 16<sup>th</sup> April 2019 be confirmed.

#### 10.3 RECIEVAL DRAFT MINUTES INDEPENDENT LIVING UNITS COMMITTEE MEETING

**Moved:**

**Seconded:**

**THAT** the Draft Minutes of the Independent Living Units Committee Meeting held on Friday 10<sup>th</sup> May 2019 be received.

#### 10.4 RECEIVAL DRAFT MINUTES PLANNING COMMITTEE MEETING

**Moved:**

**Seconded:**

**THAT** the Draft Minutes of the Planning Committee Meeting held on Tuesday 14<sup>th</sup> May 2019 be received.

## 11.0 BUSINESS ARISING

- 14.1 DA 2019/11 - letter sent
- 14.2 Policy updated on website
- 14.3 Letter sent to Mr Crosswell
- 14.4 Letter sent to Mr Gordon
- 14.5 Development & Environmental Services Manager to report to May Council Meeting
- 14.6 Development & Environmental Services Manager to new street signage
- 15.1 Works & Services Manager to trail gravel on Dennistoun Road
- 15.4 Letter sent to Mayor of West Tamar Council
- 15.5 Works & Services Manager to investigate matter further and report back to Council once quotes are obtained.
- 16.1 Long Term Financial Plan & Strategy amended to be CPI +1% for the 2019/20 financial year
- 16.2 Original Certificate of Title Volume 4401 Folio 92 provided to Page Seager
- 16.4 Item deferred until the May Council Meeting
- 16.5 Development & Environmental Services Manager to obtain quotes for 19/20 budget deliberations
- 16.6 Smart TV purchased, Development & Environmental Services Manager to obtain quotes for heat pump and report to May Council Meeting regarding signage
- 16.7 Correspondence sent to Salvation Army
- 16.8 Correspondence sent to The Honourable Michael Ferguson and The Honourable Peter Gutwein, meeting organised for Mayor, General Manager and Regional General Manager – Tasmania Telstra Regional Australia to discuss a mobile strategy on the 22 May
- 16.10 Correspondence sent to Southern Tasmanian Councils Authority
- 16.11 Policy updated on website
- 16.12 Item deferred until the May Council Meeting
- 16.13 Location for Grote Reber Plaque determined and Development & Environmental Services Manager to install plaque on a wall in the main area of the Central Highlands Visitor Centre.
- 16.14 Correspondence sent to Chief Officer, Tasmania Fire Service
- 16.15 Correspondence sent to Lord Mayor
- 16.16 Councillors attend workshop
- 16.17 Formal submission lodged with Australasian Fire and Emergency Services Authorities Review Committee
- 17.2 Correspondence sent to Mrs Callaghan

## 12.0 DERWENT CATCHMENT PROJECT REPORT

**Moved:**

**Seconded:**

**THAT** the Derwent Catchment Project report be received.



# The Derwent Catchment Project

Increasing Productivity. Restoring Landscapes

## Derwent Catchment Project Report for Central Highlands Council

11<sup>th</sup> April – 16<sup>th</sup> May 2019

### General business

Josie and Karen (our nursery manager) met with the Mayor to discuss options for a garden in Bothwell. It was difficult to decide on a location due to the way that Croakers lane and the associated park flood on a semi -regular basis. We also inspected behind the Tourist Centre between the Council units and the cemetery. We discussed additional planting at the cemetery but decided that a garden near the units was unfeasible due to the potential expansion of units in the future. It was discussed that the elevated section in front of the gate at Croakers lane which would be flood free is the most appropriate location. Karen is working on design and it is anticipated that the site would include some interpretive signage about the plants used and would copy a European formal garden design.

### Weed Management Program

The blackberries in Bothwell have been controlled, except under the cliff due to access. It was raised with me that the die back is not yet obvious, but the selected herbicide used can take several weeks and at this time of year can be difficult to see. The most likely impact from control efforts will be seen in spring when we will also undertake follow up and report back.

The weed control program for the year has largely wrapped up due to the change in season. Although we are now working on collating information and preparing plans for future management. We have completed a survey of Orange Hawkweed at all known locations in the Highlands and are now preparing a plan for management for the next 5 years.

We have also requested funding from the Parks Working Neighbours program to develop a broom management plan for the Highlands in recognition of the expansion of this weed (see picture below – yellow flowers are broom) and will hear in the next week if we have been successful.



We also attended Agfest to talk about weeds and the importance of controlling weeds, attending as part of our partnership with the Working Neighbours Program. You may have seen the stall in front of the DPIPWE tent which modelled Cradle Mountain surrounded by live cuttings of weeds for display. We attracted hundreds of questions and handed out more material on weeds than I ever have at an event like that! The display attracted a lot of attention and was worth all the work that went into making it a talking point.



## River Recovery

*Tyenna River Recovery* – the grant deed with the Fisheries Habitat Fund has been signed for works on the Tyenna River and associated plan development. We are attending the Liawenee Trout Weekend to promote the project and talk to Anglers about how they can be involved, as well as about the NRM program in Highlands. The trout weekend is largely about the brown trout spawning and fisheries management. We are pleased to have the opportunity to talk about fishery habitat and how we can restore and better manage waterways for future fisheries.

*Ouse River Recovery* – works continue with plants being provided to landholders and the planting schedule commencing shortly.

## Agri-best practice

### *MLA producer demonstration site*

We have finally heard that we were successful in attracting funding to run a Producer demonstration site on forage shrubs on North Facing slopes. This trial will be a 'cost benefit' analysis of the use of forage shrubs on marginal lands to help fill the feed gap. The trial will run for the next four years with an option to extend for a further two years. The aim of this project is to test the commercial viability of using forage shrubs. We know they will grow but can it be done in a profitable and productive way?

## Grants roundup

1. Filling the feed gap in the Derwent: forage shrubs on North-facing slopes – Meat & Livestock Australia - \$100,000 – Successful (4 year grant with option of extension for a further two years)
2. Agri-best practice in the Derwent – Regional Land Partnerships - \$1.2 million submitted
3. TIA smart farms – regenerative agriculture statewide project included as active service delivery partner – part of larger \$4 million grant
4. A plan and initial control for English Broom in the Highlands \$24,000 pending
5. Pollination gone wild – Smart Farms - \$200,000 unsuccessful
6. Climate ready – Smart Farms - \$200,000 unsuccessful

Please don't hesitate to contact us if you have any queries about our programs.

Yours Sincerely,

Josie Kelman, Facilitator, The Derwent Catchment Project 0427 044 700  
Eve Lazarus, Project Officer, The Derwent Catchment Project 0429 170 048

## 13.0 FINANCE REPORT

Moved:Seconded:

THAT the Finance Report be received.

**RATES RECONCILIATION AS AT 30 APRIL 2019**

	<u>2018</u>	<u>2019</u>
<b>Balance 30th June</b>	\$43,156.50	\$41,105.55
Rates Raised	\$3,494,601.54	\$3,632,817.95
Penalties Raised	\$26,263.38	\$28,135.96
Supplementaries/Debit Adjustments	\$36,591.74	\$24,318.78
Total Raised	\$3,600,613.16	\$3,726,378.24
<b>Less:</b>		
Receipts to Date	\$3,248,057.25	\$3,406,685.26
Pensioner Rate Remissions	\$96,522.86	\$98,805.54
Remissions/Supplementary Credits	\$44,693.72	\$22,308.14
<b>Balance</b>	<b>\$211,339.33</b>	<b>\$198,579.30</b>

**Bank Reconciliation as at 30 April 2019**

	<b>2018</b>	<b>2019</b>
Balance Brought Forward	\$9,800,272.99	\$9,800,079.26
Receipts for month	\$351,520.04	\$463,500.35
Expenditure for month	\$735,405.53	\$579,792.12
<b>Balance</b>	<b>\$9,416,387.50</b>	<b>\$9,683,787.49</b>
<b>Represented By:</b>		
Balance Commonwealth Bank	\$944,195.27	\$620,281.93
Balance Westpac Bank	\$72,720.28	\$72,471.43
Investments	\$8,514,036.46	\$9,077,298.01
	<b>\$9,530,952.01</b>	<b>\$9,770,051.37</b>
Plus Unbanked Money & Floats	\$15,842.66	\$2,800.40
	<b>\$9,546,794.67</b>	<b>\$9,772,851.77</b>
Less Unpresented Cheques	\$985.47	\$11,413.08
Un-receipted amounts on bank statements	\$129,421.70	\$77,651.20
	<b>\$9,416,387.50</b>	<b>\$9,683,787.49</b>

## Comprehensive Income Statement

30/04/2019

Recurrent Income		Budget 2017-2018	Actual to date prior year	Actual to Date	Reviewed Budget 2018-2019
Rates Charges		\$3,470,202	\$3,468,346	\$3,617,576	\$3,606,569
User Fees		\$271,600	\$239,104	\$322,553	\$238,500
Grants - Operating		\$2,391,549	\$858,199	\$918,849	\$2,318,505
Other Revenue		\$502,251	\$548,369	\$524,127	\$492,034
Financial Assistance Grant in advance					
<b>Total Revenues</b>		<b>\$6,635,602</b>	<b>\$5,114,018</b>	<b>\$5,383,105</b>	<b>\$6,655,608</b>
<b>Expenditure</b>					
Employee Benefits		\$1,833,717	\$1,518,635	\$1,581,319	\$1,788,651
Materials and Services		\$1,463,794	\$1,307,993	\$1,150,108	\$1,385,766
Other Expenses		\$1,215,391	\$1,073,317	\$1,043,797	\$1,374,973
Depreciation and Amortisation		\$2,094,000	\$1,723,187	\$1,790,531	\$2,116,000
<b>Total Expenditure</b>		<b>6,606,902</b>	<b>5,623,133</b>	<b>5,565,755</b>	<b>6,665,390</b>
<b>Operating Surplus(Deficit)</b>		<b>28,700</b>	<b>(509,114)</b>	<b>(182,650)</b>	<b>(9,782)</b>
Capital Grants & Other		\$604,378	\$726,652	\$214,411	\$209,198
<b>Surplus(Deficit)</b>		<b>633,078</b>	<b>217,538</b>	<b>31,761</b>	<b>199,416</b>
<b>Capital Expenditure</b>		<b>\$3,187,310</b>	<b>\$1,980,127</b>	<b>\$1,672,641</b>	<b>\$2,680,712</b>

	REVIEWED BUDGET 2018/2019	ACTUAL TO 30-Apr-18	ACTUAL TO 30-Apr-19	% OF BUDGET SPENT	BALANCE OF BUDGET
<b>CORPORATE AND FINANCIAL SERVICES</b>					
Admin Staff Costs	\$531,150	\$361,902	\$438,454	82.55%	\$92,696
Admin Building Costs	\$33,474	\$23,964	\$29,599	88.43%	\$3,874
Office Expenses	\$135,000	\$171,473	\$109,659	81.23%	\$25,341
Members Expenses	\$206,379	\$143,763	\$146,485	70.98%	\$59,894
Other Admin Expenditure	\$198,000	\$225,477	\$210,975	106.55%	(\$12,975)
Rates Remissions	\$103,000	\$98,722	\$100,952	98.01%	\$2,048
Medical Centre	\$87,857	\$74,367	\$61,348	69.83%	\$26,509
Street Lighting	\$39,600	\$28,402	\$21,892	55.28%	\$17,708
On-costs	\$430,313	\$309,462	\$296,560	68.92%	\$133,752
On-costs Recovered	(\$420,000)	(\$273,332)	(\$367,293)	87.45%	(\$52,707)
Community & Economic Development & Relations	\$201,350	\$201,778	\$138,052	68.56%	\$63,298
Government Levies	\$246,208	\$184,206	\$184,777	75.05%	\$61,431
<b>TOTAL CORPORATE &amp; FINANCIAL SERVICES</b>	<b>\$1,792,330</b>	<b>\$1,550,185</b>	<b>\$1,371,460</b>	<b>76.52%</b>	<b>\$420,870</b>
<b>DEVELOPMENT AND ENVIRONMENTAL SERVICES</b>					
Admin Staff Costs DES	\$161,763	\$119,652	\$125,433	77.54%	\$36,330
Admin Building DES	\$14,560	\$12,414	\$11,765	80.81%	\$2,795
Office Expenses DES	\$55,300	\$50,671	\$48,300	87.34%	\$7,000
Environmental Health Services	\$31,318	\$18,465	\$18,770	59.93%	\$12,548
Animal Control	\$16,500	\$3,928	\$9,655	58.52%	\$6,845
Plumbing/Building Control	\$119,259	\$82,891	\$82,702	69.35%	\$36,557
Swimming Pools	\$38,937	\$38,965	\$40,299	103.50%	(\$1,362)
Development Control	\$75,000	\$32,733	\$70,867	94.49%	\$4,133
D-D Garbage & Recycling	\$144,300	\$103,427	\$95,331	66.06%	\$48,969
Roadside Bin Collection	\$110,000	\$96,879	\$76,136	69.21%	\$33,864
Waste Transfer Stations	\$185,844	\$148,257	\$148,349	79.82%	\$37,495
Recycling	\$76,158	\$25,558	\$26,368	34.62%	\$49,790
Environment Protection	\$2,500	\$3,936	\$1,685	67.38%	\$815
Tip Maintenance	\$37,500	\$40,428	\$51,337	136.90%	(\$13,837)
<b>TOTAL DEVELOPMENT &amp; ENVIRONMENTAL SERVICES</b>	<b>\$1,068,940</b>	<b>\$778,202</b>	<b>\$806,999</b>	<b>75.50%</b>	<b>\$261,941</b>
<b>WORKS AND SERVICES</b>					
Public Conveniences	\$94,500	\$113,433	\$110,479	116.91%	(\$15,979)
Cemeteries	\$20,734	\$22,203	\$17,423	84.03%	\$3,312
Halls	\$45,100	\$39,327	\$40,124	88.97%	\$4,976
Parks & Gardens	\$72,214	\$73,031	\$75,921	105.13%	(\$3,707)
Rec & Reserves	\$69,466	\$72,116	\$62,621	90.15%	\$6,845
Town Mowing	\$120,000	\$104,383	\$133,042	110.87%	(\$13,042)
Fire Protection	\$1,000	\$0	\$0	0.00%	\$1,000
Housing	\$47,242	\$36,218	\$39,094	82.75%	\$8,148
Camping Grounds	\$7,300	\$6,278	\$9,352	128.11%	(\$2,052)
Library	\$500	\$407	\$677	135.40%	(\$177)
Road Maintenance	\$797,000	\$675,100	\$664,961	83.43%	\$132,039
Footpaths/Kerbs/Gutters	\$5,500	\$6,751	\$4,484	81.53%	\$1,016

Bridge Maintenance	\$22,716	\$11,576	\$16,912	74.45%	\$5,804
Private Works	\$85,000	\$221,751	\$177,128	208.39%	(\$92,128)
Supervision & Indirect Overheads	\$307,806	\$306,124	\$280,833	91.24%	\$26,973
Quarry/Gravel	(\$48,000)	(\$109,060)	(\$46,215)	96.28%	(\$1,785)
Natural Resource Management	\$128,546	\$78,171	\$136,477	106.17%	(\$7,930)
S.E.S.	\$2,000	\$22,101	\$2,144	107.22%	(\$144)
Plant Maintenance & Operating Costs	\$459,000	\$439,069	\$411,914	89.74%	\$47,086
Plant Hire Income Internal	(\$662,000)	(\$483,790)	(\$525,426)	79.37%	(\$136,574)
Drainage	\$23,000	\$14,288	\$13,262	57.66%	\$9,738
Other Community Amenities	\$22,445	\$16,011	\$25,562	113.89%	(\$3,117)
Waste Collection & Assoc. Services	\$24,500	\$33,999	\$29,482	120.33%	(\$4,982)
Miena Fires 2019			\$31,719		

<b>TOTAL WORKS &amp; SERVICES</b>	<b>\$1,645,570</b>	<b>\$1,699,489</b>	<b>\$1,711,968</b>	<b>104.03%</b>	<b>(\$34,679)</b>
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#### DEPARTMENT TOTALS OPERATING EXPENSES

Corporate Services	\$1,792,330	\$1,550,185	\$1,371,460	76.52%	\$420,870
Dev. & Environmental Services	\$1,068,940	\$778,202	\$806,999	75.50%	\$261,941
Works & Services	\$1,645,570	\$1,699,489	\$1,711,968	104.03%	(\$34,679)
<b>Total All Operating</b>	<b>\$4,506,840</b>	<b>\$4,027,876</b>	<b>\$3,890,427</b>	<b>86.32%</b>	<b>\$648,132</b>

#### CAPITAL EXPENDITURE

##### CORPORATE AND FINANCIAL SERVICES

Computer Purchases	\$16,500	\$9,610	\$16,685	101.12%	(\$185)
Equipment	\$34,280	\$0	\$46,919	136.87%	(\$12,639)
	<b>\$50,780</b>	<b>\$9,610</b>	<b>\$63,604</b>	<b>125.25%</b>	<b>-\$12,824</b>

##### DEVELOPMENT & ENVIRONMENTAL SERVICES

Swimming Pool	\$32,000	\$42,177	\$0	0.00%	\$32,000
Buildings	\$5,000	\$0	\$5,000	100.00%	\$0
	<b>\$37,000</b>	<b>\$42,177</b>	<b>\$5,000</b>	<b>13.51%</b>	<b>(\$5,177)</b>

##### WORKS & SERVICES

Plant Purchases	\$208,510	\$571,815	\$197,382	94.66%	\$11,128
Camping Grounds	\$50,000			0.00%	\$50,000
Public Conveniences	\$95,000	\$167,915	\$38,332	40.35%	\$56,669
Bridges	\$45,000	-\$1,221	\$20,267	45.04%	\$24,733
Road Construction & Reseals	\$1,756,000	\$838,816	\$1,199,069	68.28%	\$556,931
Parks & Gardens Capital	\$27,272	\$47,943	\$26,816	98.33%	\$456
Infrastructure Capital	\$238,000	\$125,817	\$0	0.00%	\$238,000
Footpaths, Kerbs & Gutters	\$70,000	\$7,813	\$77,111	110.16%	(\$7,111)
Rec Grounds	\$35,000	\$88,604	\$22,577	64.50%	\$12,423
Halls	\$16,150	\$58,320	\$15,475	95.82%	\$675
Buildings	\$52,000	\$22,517	\$7,009	13.48%	\$44,991
	<b>\$2,592,932</b>	<b>\$1,928,339</b>	<b>\$1,604,037</b>	<b>61.86%</b>	<b>\$988,895</b>

#### TOTAL CAPITAL WORKS

Corporate Services	\$50,780	\$9,610	\$63,604	125.25%	\$41,170
Dev. & Environmental Services	\$37,000	\$42,177	\$5,000	13.51%	(\$5,177)
Works & Services	\$2,592,932	\$1,928,339	\$1,604,037	61.86%	\$664,593
	<b>\$2,680,712</b>	<b>\$1,980,127</b>	<b>\$1,672,641</b>	<b>62.40%</b>	<b>\$700,585</b>

**BANK ACCOUNT BALANCES AS AT 30 APRIL 2019**

<b>No.</b>	<b>Bank Accounts</b>	<b>Investment Period</b>	<b>Current Interest Rate %</b>	<b>Due Date</b>	<b><u>BALANCE</u></b>	
					<b>2018</b>	<b>2019</b>
<b>0011100</b>	<b>Cash at Bank and on Hand</b>					
0011105	Bank 01 - Commonwealth - General Trading Account				849,060.05	548,578.58
0011106	Bank 02 - Westpac - Direct Deposit Account				52,740.99	57,360.90
0011110	Petty Cash				350.00	350.00
0011115	Floats				200.00	200.00
<b>0011199</b>	<b>TOTAL CASH AT BANK AND ON HAND</b>				<b>902,351.04</b>	<b>606,489.48</b>
<b>0011200</b>	<b>Investments</b>					
0011205	Bank 03 On-Call	On Call				
0011206	Bank 04	30 Days	1.85%	6/05/2019	1,072,649.26	1,194,523.18
0011207	Bank 05	90 Days	2.10%	14/06/2019	1,571,254.94	1,608,350.76
0011212	Bank 12	30 Days	2.05%	23/05/2019	603,043.96	811,503.66
0011214	Tascorp	91 Days	1.84%	18/06/2019	-	76,681.36
0011215	Bank 15	120 Days	2.42%	18/06/2019	3,256,268.03	3,335,401.67
0011216	Bank 16	120 Days	2.31%	25/06/2019	2,010,820.27	2,050,837.38
<b>0011299</b>	<b>TOTAL INVESTMENTS</b>				<b>8,514,036.46</b>	<b>9,077,298.01</b>
<b>TOTAL BANK ACCOUNTS AND CASH ON HAND</b>					<b>9,416,387.50</b>	<b>9,683,787.49</b>

# Agenda 21<sup>st</sup> May 2019

No.	Plant	Total Expense	Sal and Wage	Oncosts	Internal Plant Hire	Materials	Plant & Equipment Maintenance	Insurance	Fuel	Tyres	Registration	Depreciation	Cost of capital	Recovered	Hours	Recovery per Hour	Expenditure per Hour	Recovery/(Loss) per Hour
PM0149	Loadrite Weighing System	\$ 958.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65.21	\$ -	\$ -	\$ -	\$ 744.17	\$ 148.83	-	-	-	-	-
PM0196	Transmig Welder	\$ 265.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.74	\$ -	\$ -	\$ -	\$ 202.50	\$ 45.00	-	-	-	-	-
PM0238	Auger	\$ 1,213.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82.43	\$ -	\$ -	\$ -	\$ 940.75	\$ 190.05	-	-	-	-	-
PM0254	Test and Tag Equipment	\$ 241.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.38	\$ -	\$ -	\$ -	\$ 186.89	\$ 37.76	-	-	-	-	-
PM0255	Floor Jack 15 Tonne	\$ 320.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21.75	\$ -	\$ -	\$ -	\$ 248.20	\$ 50.14	-	-	-	-	-
PM613	Komatsu Loader Hamilton B08817	\$ 5,999.83	\$ 244.99	\$ 80.08	\$ 140.00	\$ -	\$ 1,576.05	\$ 194.73	\$ 518.93	\$ 181.82	\$ 174.34	\$ 2,222.22	\$ 666.67	\$ 2,980.00	74.5	\$ 40.00	\$ 80.53	(\$40.53)
PM620	Herc Superdog - Kelvin (IT2581)	\$ 5,422.86	\$ 126.79	\$ 76.08	\$ -	\$ -	\$ 562.83	\$ 161.11	\$ -	\$ 544.25	\$ 1,555.98	\$ 1,838.65	\$ 557.17	\$ 13,062.50	522.5	\$ 25.00	\$ 10.38	\$14.62
PM621	Pig Trailer Hamilton OT0770	\$ 2,396.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58.42	\$ -	\$ -	\$ 1,471.82	\$ 666.67	\$ 200.00	-	-	-	-	-
PM622	Fuel Tanker Bothwell PT4204	\$ 66.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66.67	-	\$ -	-	-	-	-	-
PM627	Small Mowers	\$ 4,414.32	\$ 406.83	\$ 219.48	\$ 16.50	\$ 823.22	\$ 1,937.20	\$ -	\$ 1,011.09	\$ -	\$ -	-	\$ -	\$ 3,118.50	1,039.5	\$ 3.00	\$ 4.25	(\$1.25)
PM628	Chainsaws	\$ 1,010.30	\$ 66.73	\$ 40.04	\$ -	\$ 331.39	\$ 427.30	\$ -	\$ 144.84	\$ -	\$ -	-	\$ -	\$ 275.85	55.2	\$ 5.00	\$ 18.31	(\$13.31)
PM629	Spray Units	\$ 3,135.32	\$ 140.27	\$ 84.17	\$ -	\$ 349.54	\$ 200.36	\$ 159.43	\$ 14.53	\$ -	\$ -	\$ 1,819.46	\$ 367.57	\$ 777.50	155.5	\$ 5.00	\$ 20.16	(\$15.16)
PM630	Compressors	\$ 475.56	\$ -	\$ -	\$ -	\$ -	\$ 264.17	\$ 14.39	\$ -	\$ -	\$ -	\$ 164.17	\$ 32.83	-	-	-	-	-
PM636	Small Trailers	\$ 2,508.81	\$ -	\$ -	\$ -	\$ 103.45	\$ 1,702.64	\$ -	\$ -	\$ 309.09	\$ 393.63	-	\$ -	\$ 617.50	123.5	\$ 5.00	\$ 20.31	(\$15.31)
PM652	Road Broom UT7744	\$ 364.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.90	\$ -	\$ -	\$ 112.88	\$ 170.00	\$ 66.67	-	-	-	-	-
PM654	New Holland Tractor Bothwell B08NO	\$ 5,389.62	\$ 213.53	\$ 128.12	\$ -	\$ -	\$ 1,189.80	\$ 209.33	\$ 265.61	\$ -	\$ 277.68	\$ 2,388.89	\$ 716.67	\$ 2,056.25	58.8	\$ 35.00	\$ 91.74	(\$56.74)
PM662	King Tandem Trailer Hamilton YT0630	\$ 148.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148.48	-	\$ -	-	-	-	-	-
PM664	Pressure Cleaner 2003	\$ 509.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34.58	\$ -	\$ -	\$ -	\$ 394.68	\$ 79.73	\$ -	-	-	-	-
PM665	Dog Trailer - Neville (YT5100)	\$ 6,801.80	\$ 486.67	\$ 291.99	\$ 318.75	\$ -	\$ 670.55	\$ 135.90	\$ -	\$ 724.24	\$ 1,555.98	\$ 1,550.96	\$ 1,066.76	\$ 11,943.75	477.8	\$ 25.00	\$ 14.24	\$10.76
PM666	Cat. Loader 950F Hamilton ES1483	\$ 18,003.59	\$ 359.86	\$ 215.92	\$ 133.00	\$ -	\$ 2,981.73	\$ 723.45	\$ 2,682.46	\$ -	\$ 174.34	\$ 8,256.02	\$ 2,476.81	\$ 476.00	8.5	\$ 56.00	\$ 2,118.07	(\$2,062.07)
PM667	Work Station Hamilton 2003	\$ 392.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.68	\$ -	\$ -	\$ -	\$ 304.51	\$ 61.52	-	-	-	-	-
PM668	Work Station Bothwell 2003	\$ 392.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.68	\$ -	\$ -	\$ -	\$ 304.51	\$ 61.52	\$ -	-	-	-	-
PM671	Water Tanker	\$ 2,470.32	\$ 427.07	\$ 256.24	\$ 75.00	\$ 321.75	\$ 193.56	\$ 73.02	\$ 40.34	\$ -	\$ -	\$ 833.33	\$ 250.00	\$ 2,265.00	226.5	\$ 10.00	\$ 10.91	(\$0.91)
PM676	Kobelco Excavator FA6566	\$ 18,191.57	\$ 385.13	\$ 231.07	\$ 650.00	\$ 280.21	\$ 3,717.33	\$ 605.44	\$ 1,784.10	\$ -	\$ 174.34	\$ 6,909.30	\$ 3,454.65	\$ 15,145.00	233.0	\$ 65.00	\$ 78.08	(\$13.08)
PM677	Compressor/Post Driver	\$ 512.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34.83	\$ -	\$ -	\$ -	\$ 397.50	\$ 80.30	\$ -	-	-	-	-
PM682	Float IT0169	\$ 2,237.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 681.82	\$ 1,555.98	-	\$ -	\$ 862.50	34.5	\$ 25.00	\$ 64.86	(\$39.86)
PM684	Komatsu Grader FC7003	\$ 35,604.90	\$ 928.91	\$ 557.36	\$ 1,068.00	\$ 62.18	\$ 10,508.55	\$ 860.22	\$ 6,719.99	\$ -	\$ 174.34	\$ 9,816.90	\$ 4,908.45	\$ 21,856.25	336.3	\$ 65.00	\$ 105.89	(\$40.89)
PM687	Western Star - H. Chivers FB5754	\$ 50,762.80	\$ 1,963.62	\$ 983.26	\$ 2,190.81	\$ 52.20	\$ 4,339.60	\$ 652.88	\$ 23,662.24	\$ 4,290.45	\$ 1,451.69	\$ 7,450.70	\$ 3,725.35	\$ 43,500.00	870.0	\$ 50.00	\$ 58.35	(\$8.35)
PM695	Quick Cut Saw	\$ 140.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.52	\$ -	\$ -	\$ -	\$ 108.67	\$ 21.95	\$ 35.00	3.5	\$ 10.00	\$ 40.04	(\$30.04)
PM705	Mack Truck FP4026 - Andrew Jones	\$ 58,671.46	\$ 1,264.50	\$ 706.65	\$ 588.50	\$ 502.29	\$ 10,412.30	\$ 1,457.05	\$ 15,252.06	\$ 65.91	\$ 8,435.03	\$ 16,627.98	\$ 3,359.19	\$ 28,650.00	573.0	\$ 50.00	\$ 102.39	(\$52.39)
PM709	CAT 950 Wheel Loader Bothwell (FR3357)	\$ 23,325.84	\$ 254.27	\$ 145.12	\$ 131.50	\$ 1,212.13	\$ 1,523.57	\$ 1,113.59	\$ 979.65	\$ -	\$ 174.34	\$ 12,708.33	\$ 5,083.33	\$ 196.00	3.5	\$ 56.00	\$ 6,664.52	(\$6,608.52)
PM717	2008 Dog Trailer (Harold) Z54AB	\$ 10,760.14	\$ 411.83	\$ 209.91	\$ 362.50	\$ -	\$ 294.10	\$ 174.25	\$ -	\$ 4,963.63	\$ 1,555.98	\$ 1,988.52	\$ 799.42	\$ 18,225.00	729.0	\$ 25.00	\$ 14.76	\$10.24
PM720	S/Hand Tri Axle Dog Trailer Z24BO	\$ 6,386.97	\$ 170.17	\$ 102.10	\$ -	\$ -	\$ -	\$ 227.47	\$ -	\$ 544.24	\$ 1,703.48	\$ 2,595.90	\$ 1,043.61	\$ 11,975.00	479.0	\$ 25.00	\$ 13.33	\$11.67
PM723	CAT 943 Traxcavator	\$ 5,546.85	\$ 153.48	\$ 92.09	\$ 75.00	\$ -	\$ 970.45	\$ 289.17	\$ -	\$ -	\$ -	\$ 3,300.00	\$ 666.67	\$ 315.00	10.5	\$ 30.00	\$ 528.27	(\$498.27)
PM724	Toyota Corolla Ascent - Doctor A48YD	\$ 6,027.80	\$ -	\$ -	\$ -	\$ -	\$ 889.96	\$ 295.55	\$ -	\$ 690.91	\$ 441.31	\$ 3,372.80	\$ 337.28	-	-	-	-	-
PM726	John Deere Gractor & Slasher B47EG	\$ 32,410.46	\$ 2,257.18	\$ 1,188.41	\$ 865.50	\$ 4,000.24	\$ 2,043.36	\$ 975.94	\$ 7,414.65	\$ -	\$ 277.68	\$ 11,137.50	\$ 2,250.00	\$ 28,687.50	637.5	\$ 45.00	\$ 50.84	(\$5.84)
PM729	King Box Trailer Hamilton Z92HG	\$ 603.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.89	\$ -	\$ -	\$ 148.48	\$ 352.50	\$ 71.21	\$ 1.25	0.3	\$ 5.00	\$ 2,412.34	(\$2,407.34)
PM731	Pig Trailer Bothwell VT9746 HC	\$ 2,621.19	\$ 53.38	\$ 32.03	\$ -	\$ -	\$ -	\$ 72.29	\$ -	\$ -	\$ 1,471.82	\$ 825.00	\$ 166.67	\$ 1,330.00	66.5	\$ 20.00	\$ 39.42	(\$19.42)
PM733	2010 Komatsu Grader Hamilton-B73TJ	\$ 43,983.93	\$ 1,400.38	\$ 825.36	\$ 412.00	\$ 180.64	\$ 2,955.36	\$ 1,283.36	\$ 8,218.05	\$ 8,027.27	\$ 177.34	\$ 14,645.83	\$ 5,858.33	\$ 26,400.00	440.0	\$ 60.00	\$ 99.96	(\$39.96)
PM739	SES Vehicle Ex Huon Valley	\$ 1,142.97	\$ -	\$ -	\$ -	\$ -	\$ 167.50	\$ 66.38	\$ -	\$ -	\$ -	\$ 757.58	\$ 151.52	\$ -	-	-	-	-
PM740	Hino Tipper C95BL Hamilton 11/11	\$ 22,417.75	\$ 388.88	\$ 218.67	\$ 125.00	\$ 360.52	\$ 1,615.42	\$ 1,128.11	\$ 2,270.44	\$ 1,163.64	\$ 972.53	\$ 12,874.12	\$ 1,300.42	\$ 10,737.50	429.5	\$ 25.00	\$ 52.19	(\$27.19)
PM741	Mack Truck 2010 (C90JY)	\$ 57,022.49	\$ 1,839.25	\$ 1,096.45	\$ 1,449.50	\$ 33.67	\$ 11,325.71	\$ 839.56	\$ 18,523.85	\$ 65.91	\$ 8,435.03	\$ 9,581.12	\$ 3,832.45	\$ 39,225.00	784.5	\$ 50.00	\$ 72.69	(\$22.69)
PM743	Mulcher Head	\$ 2,766.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187.96	\$ -	\$ -	\$ -	\$ 2,145.00	\$ 433.33	\$ -	-	-	-	-
PM744	Honda Tiller	\$ 315.30	\$ 64.16	\$ 38.50	\$ 14.00	\$ 4.50	\$ 3.59	\$ 12.95	\$ -	\$ -	\$ -	\$ 147.75	\$ 29.85	\$ 465.00	46.5	\$ 10.00	\$ 6.78	\$3.22
PM745	Welder	\$ 178.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12.12	\$ -	\$ -	\$ -	\$ 138.35	\$ 27.95	-	-	-	-	-
PM746	John Deere X304 Ride on Mower (Bothwell)	\$ 1,023.25	\$ 24.24	\$ 14.54	\$ -	\$ 85.17	\$ 209.45	\$ 41.90	\$ 73.24	\$ -	\$ -	\$ 478.12	\$ 96.59	\$ 2,610.00	58.0	\$ 45.0	\$ 17.64	\$27.36
PM748	Hino Tipper C43LG (Bothwell)	\$ 28,557.51	\$ 515.06	\$ 250.81	\$ 168.50	\$ -	\$ 1,654.47	\$ 1,385.21	\$ 3,918.59	\$ 2,287.50	\$ 972.53	\$ 15,808.07	\$ 1,596.78	\$ 17,593.75	703.8	\$ 25.00	\$ 40.58	(\$15.58)
PM751	Toro Groundmaster Mower (Bothwell)	\$ 7,596.89	\$ 420.27	\$ 252.16	\$ 10.50	\$ 316.36	\$ 909.99	\$ 238.69	\$ 1,913.90	\$ 160.00	\$ 100.76	\$ 2,723.96	\$ 550.30	\$ 7,626.60	381.3	\$ 20.00	\$ 19.92	\$0.08
PM752	Ford Ranger (Bothwell) C77VJ	\$ 6,494.54	\$ 332.90	\$ 149.09	\$ 42.00	\$ -	\$ 221.36	\$ 336.27	\$ 750.26	\$ -	\$ 441.31	\$ 3,837.59	\$ 383.76	\$ 1,855.00	265.0	\$ 7.00	\$ 24.51	(\$17.51)
PM753	Bomag Landfill Compactor	\$ 13,420.32	\$ -	\$ -	\$ -	\$ -	\$ 1,888.34	\$ 681.94	\$ 1,321.21	\$ -	\$ 174.34	\$ 7,782.31	\$ 1,572.18	\$ 1,425.00	47.5	\$ 30.00	\$ 282.53	(\$252.53)
PM756	Kenworth - Bothwell (Whelan)	\$ 46,301.33	\$ 1,440.32	\$ 864.18	\$ 348.31	\$ 30.00	\$ 2,687.83	\$ 742.27	\$ 21,592.33	\$ 4,438.18	\$ 1,451.69	\$ 8,470.81	\$ 4,235.41	\$ 41,325.00	826.5	\$ 50.00	\$ 56.02	(\$6.02)
PM757	JBC Backhoe (Hamilton 2013)	\$ 19,102.41	\$ 989.77	\$ 584.09	\$ 517.50	\$ 91.27	\$ 806.47	\$ 862.37	\$ 1,996.35	\$ 256.50	\$ 174.34	\$ 9,841.48	\$ 2,982.27	\$ 12,646.80	316.2	\$ 40.00	\$ 60.42	(\$20.42)
PM762	Toro Out Front Mower Hamilton	\$ 5,724.40	\$ 187.12	\$ 102.50	\$ 80.00	\$ -	\$ 812.27	\$ 222.72	\$ 1,081.21	\$ 89.09	\$ 277.68	\$ 2,541.67	\$ 508.33	\$ 5,360.00	268.0	\$ 20.00	\$ 21.36	(\$1.36)
PM763	Toro Mower GM7200 Hamilton	\$ 5,012.69	\$ 241.46	\$ 135.10	\$ 100.00	\$ 346.36	\$ 858.55	\$ 162.84	\$ 660.71	\$ -	\$ 277.68	\$ 1,858.33	\$ 371.67	\$ 7,990	399.5	\$ 20.00	\$ 12.55	\$7.45
PM765	Rover Shredder Vac Hamilton	\$ 358.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24.40	\$ -	\$ -	\$ -	\$ 278.41	\$ 55.68	\$ -	-	-	-	-
PM768	Trailer - TMD Box 10x6	\$ 583.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.66	\$ -	\$ -	\$ 147.32	\$ 338.47	\$ 67.69	\$ -	-	-	-	-
PM769	Mitsubishi Triton 4x4 E76VG	\$ 11,297.61	\$ 77.22	\$ 46.33	\$ 17.50	\$ -	\$ 713.91	\$ 536.51	\$ 2,148.08	\$ 581.82	\$ 441.31	\$ 6,122.66	\$ 612.27	\$ 2,397.50	342.5	\$ 7.00	\$ 32.99	(\$25.99)
PM770	Nissan Tip Tray Ute	\$ 11,728.84	\$ 109.08	\$ 65.45	\$ 21.00	\$ -	\$ 1,731.83	\$ 494.02	\$ 2,664.63	\$ -	\$ 441.31	\$ 5,637.75	\$ 563.78	\$ 3,541.93	506.0	\$ 7.00	\$ 23.18	(\$16.18)
PM771	Polivac Suction Polisher	\$ 448.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33.13	\$ -	\$ -	\$ -	\$ 378.03	\$ 37.80	\$ 374.50	53.5	\$ 7.00	\$ 8.39	(\$1.39)
PM772	Hino Tipper - E96VP	\$ 13,258.72	\$ 162.06	\$ 97.24	\$ -	\$ -	\$ 1,949.24	\$ 288.29	\$ 5,204.68	\$ -	\$ 951.16	\$ 3,290.03	\$ 1,316.01	\$ 16,300.00	652.0	\$ 25.00	\$ 20.34	\$4.66
PM773	Variable Mesaging Board	\$ 2,389.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152.53	\$ -	\$ -	\$ 148.48	\$ 1,740.67	\$ 348.13	\$ 60	6.0	\$ 10.00	\$ 398.30	(\$388.30)
PM774	140M AWD William Adams CAT Grader Bothwell	\$ 46,393.93	\$ 516.50	\$ 309.88	\$ 282.00	\$ 1,984.46	\$ 4,897.87	\$ 1,650.30	\$ 8,711.91	\$ 1,500.00	\$ 174.34	\$ 18,833.33	\$ 7,533.33	\$ 44,640.00	744.0	\$ 60.00	\$ 62.36	(\$2.36)
PM777	Mitsubishi ASX AWD	\$ 7,864.6																

## 14.0 DEVELOPMENT & ENVIRONMENTAL SERVICES

In accordance with Regulation 25(1) of the Local Government (Meeting Procedures) Regulations 2015, the Mayor advises that the Council intends to act as a Planning Authority under the Land Use Planning and Approvals Act 1993, to deal with the following items:

**Moved:** Clr

**Seconded:** Clr

**THAT** the Development & Environmental Services Report be received.

### 14.1 DA2019/15: SUBDIVISION – 13 LOTS AND BALANCE: ARTHURS LAKE ROAD, ARTHURS LAKE

**Report by**

Jacqui Tyson (Senior Planning Officer)

**Applicant**

PDA Surveyors

**Owner**

Trilogy Partners Pty Ltd

**Discretions**

12.5.1 Subdivision

**Proposal**

The application is for a subdivision of 13 residential lots off Arthurs Lake Road at Wilburville.

The proposal creates 13 lots and balance, all with frontage to Arthurs Lake Road. The proposed lots have areas of approximately half a hectare, with the smallest 4124m<sup>2</sup> and the largest 6297m<sup>2</sup>.

The balance lot is formed with frontage for a future road that will allow further subdivision of the land in the future.

Part of the existing title along the Arthurs Lake shore, is subject to a current permit for subdivision (DA2012/27) that has been commenced but not completed. The approved subdivision includes construction of a road, 22 residential lots and a large public open space area.

The Development Application is accompanied by documents addressing requirements of the planning scheme including the following:

- Planning statement (PDA);
- Bushfire Hazard Management Report (Livingston Natural Resource Services);
- Site and soil evaluation (JMG);
- Natural Values Report (Livingston Natural Resource Services); and
- Aboriginal Heritage search record which *'has not identified any registered Aboriginal relics or apparent risk of impacting Aboriginal relics'*.

The application has been referred to Councils contract Engineering Officer for consideration and advice.

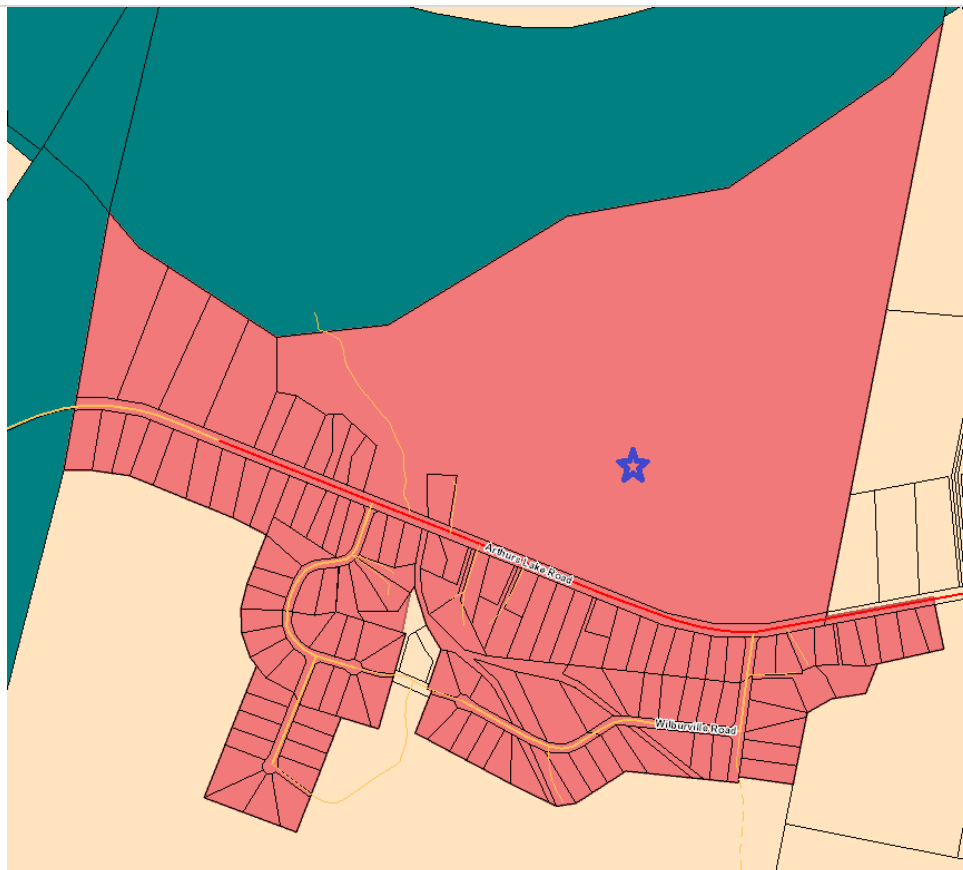
The proposal is discretionary owing to being a subdivision and is assessed against the subdivision standards for the Low Density Residential Zone pursuant to section 12.0 of the Central Highlands Interim Planning Scheme 2015.

**Subject site and Locality.**

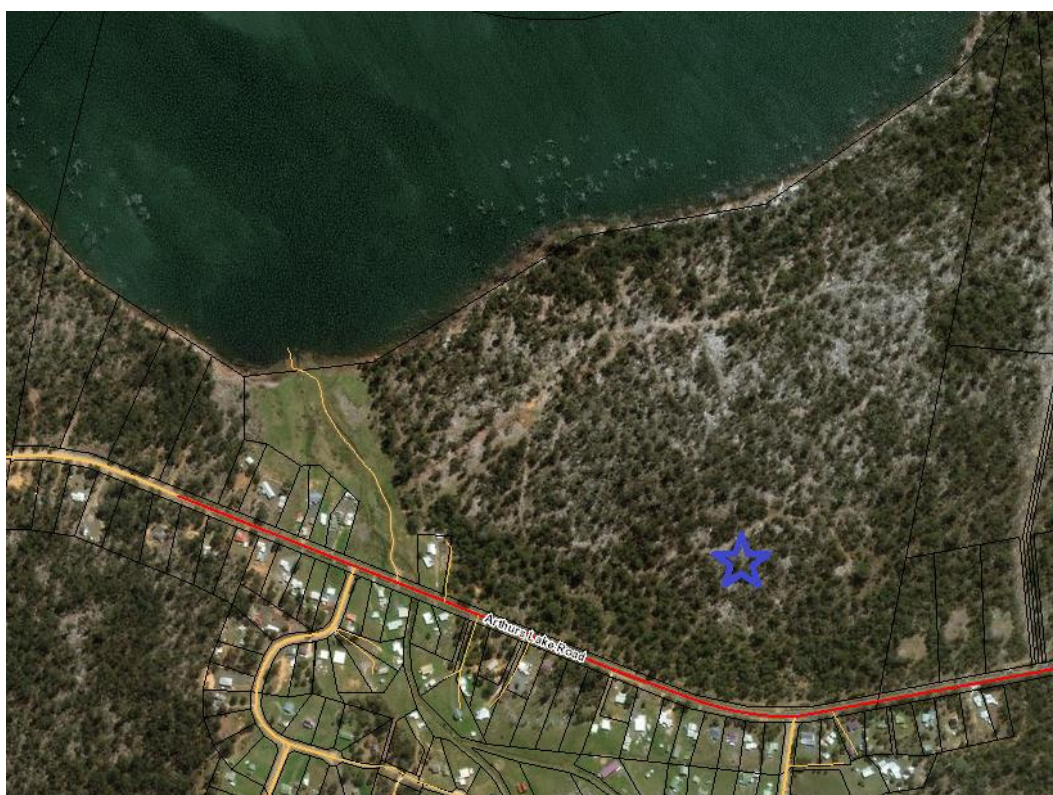
The subject land is a large vacant block in the Wilburville township, located between Arthurs Lake Road and Arthurs Lake.

The site and is mostly vegetated with alpine bushland, other than a grassed area around a drainage line at the western edge of the property.

The locality is generally characterised as a lake side settlement with shacks and permanent dwellings.



**Fig 1.** Location and zoning of the subject land (marked by blue star) in the Low Density Residential Zone, with surrounding land in the Rural Resource zone (Cream) and Environmental Management Zone (green). (Source: LISTmap)



**Fig 2.** Aerial photo of the subject land and surrounding area, subject land marked with blue stars (Source: LISTmap)

#### **Exemptions**

Nil

#### **Special Provisions**

Nil

**Use standards**

There are no applicable use standards for subdivision.

**Rural Resource Zone - Development standards for subdivision**

The subject land is located in the Low Density Residential Zone. The proposal must satisfy the requirements of the following development standards, relevant to subdivisions:

**12.5.1 Lot Design**

To provide for new lots that:

- (a) have appropriate area and dimensions to accommodate development consistent with the Zone Purpose and any relevant Local Area Objectives or Desired Future Character Statements;
- (b) contain building areas which are suitable for residential development, located to avoid hazards and values and will not lead to land use conflict and fettering of resource development use on adjoining rural land;
- (c) are not internal lots, except if the only reasonable way to provide for desired residential density.

Acceptable Solutions	Performance Criteria	OFFICER COMMENT
<b>A1</b>  The size of each lot must be in accordance with the following, except if for public open space, a riparian or littoral reserve or utilities:  as specified in Table 12.1.	<b>P1</b>  No Performance Criteria.	<i>Table 12.1 specifies that the minimum lot size in the Low Density Residential Zone is 1500m<sup>2</sup>.</i>  <i>The proposed lots all exceed 1500m<sup>2</sup> in compliance with the Acceptable Solution.</i>
<b>A2</b>  The design of each lot must provide a minimum building area that is rectangular in shape and complies with all of the following, except if for public open space, a riparian or littoral reserve or utilities; (a) clear of the frontage, side and rear boundary setbacks;  (b) not subject to any codes in this planning scheme;  (c) clear of title restrictions such as easements and restrictive covenants;  (d) has an average slope of no more than 1 in 5;  (e) is a minimum of 10 m x 15 m in size.	<b>P2</b>  The design of each lot must contain a building area able to satisfy all of the following:  (a) is reasonably capable of accommodating residential use and development;  (b) meets any applicable standards in codes in this planning scheme;  (c) enables future development to achieve reasonable solar access, given the slope and aspect of the land;  (d) minimises the requirement for earth works, retaining walls, and cut & fill associated with future development;	<i>The design and layout of the proposed lots complies with the requirements of Acceptable Solution A2.</i>
<b>A3</b>  The frontage for each lot must be no less than the following, except if for public open space, a riparian or littoral reserve or utilities and except if an internal lot:  30m.	<b>P3</b>  The frontage of each lot must provide opportunity for reasonable vehicular and pedestrian access and must be no less than:  6 m.	<i>Each lot is provided with frontage to comply with this standard.</i>

<p><b>A4</b></p> <p>No lot is an internal lot.</p>	<p><b>P4</b></p> <p>An internal lot must satisfy all of the following:</p> <p>(a) access is from a road existing prior to the planning scheme coming into effect, unless site constraints make an internal lot configuration the only reasonable option to efficiently utilise land;</p> <p>(b) it is not reasonably possible to provide a new road to create a standard frontage lot;</p> <p>(c) the lot constitutes the only reasonable way to subdivide the rear of an existing lot;</p> <p>(d) the lot will contribute to the more efficient utilisation of living land;</p> <p>(e) the amenity of neighbouring land is unlikely to be unreasonably affected by subsequent development and use;</p> <p>(f) the lot has access to a road via an access strip, which is part of the lot, or a right-of-way, with a width of no less than 3.6m;</p> <p>(g) passing bays are provided at appropriate distances along the access strip to service the likely future use of the lot;</p> <p>(h) the access strip is adjacent to or combined with no more than three other internal lot access strips and it is not appropriate to provide access via a public road;</p> <p>(i) a sealed driveway is provided on the access strip prior to the sealing of the final plan.</p> <p>(j) the lot addresses and provides for passive surveillance of public open</p>	<p><i>The proposal does not include any internal lots and therefore complies with the Acceptable Solution.</i></p>
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	space and public rights of way if it fronts such public spaces.	
<b>A5</b> Setback from a new boundary for an existing building must comply with the relevant Acceptable Solution for setback.	<b>P5</b> Setback from a new boundary for an existing building must satisfy the relevant Performance Criteria for setback.	<i>The land is vacant so this clause is not relevant.</i>

## **Codes**

### ***E1.0 Bushfire Prone Areas Code***

An assessment and Bushfire Hazard Management Plan has been provided by a suitably qualified person to address the requirements of this Code.

The report concludes that there is sufficient space provided on each lot for a hazard management area to provide for BAL 19 level for a habitable dwelling. Suitable access and water supply will need to be provided on each lot when it is developed.

### ***E5.0 Road and Railway Assets Code***

The subdivision fronts Arthurs Lake Road which is maintained by Council in this area. Each of the proposed lots will require a new access from the road, which must be constructed in accordance with the required standard.

### ***E7.0 Stormwater Management Code***

The proposed lots are large enough to allow for stormwater to be managed onsite. No new stormwater infrastructure is proposed.

## **Representations**

The proposal was advertised for the statutory 14 days period from 1<sup>st</sup> April 2019 until 15<sup>th</sup> April 2019. No representations were received.

## **Conclusion**

The proposal for a subdivision of 13 lots and balance at Arthurs Lake Road is assessed to comply with the applicable standards of the Low Density Residential Zone and the relevant codes of the *Central Highlands Interim Planning Scheme 2015* as outlined in the body of this report.

The proposal was advertised for public comment and no representations were received.

## **Legislative Context**

The purpose of the report is to enable the Planning Authority to determine the Development Application DA2019/15 in accordance with the requirements of the *Land Use Planning and Approvals Act 1993* (LUPAA). The provisions of LUPAA require a Planning Authority to take all reasonable steps to ensure compliance with the Planning Scheme.

This determination has to be made no later than 24 May 2019, which has been extended beyond the usual 42 day statutory time frame with the consent of the application.

This report details the reasons for the officers Recommendation. The Planning Authority must consider the report but is not bound to adopt the Recommendation. Broadly, the Planning Authority can either: (1) adopt the Recommendation, (2) vary the Recommendation by adding, modifying or removing recommended conditions or (3) replacing an approval with a refusal.

Any decision that is an alternative to the Recommendation requires a full statement of reasons to ensure compliance with the *Judicial Review Act 2000* and the *Local Government (Meeting Procedures) Regulations 2015*. Section 25 (2) of the *Local Government (Meeting Procedures) Regulations 2015* states:

**25 (2):** *The general manager is to ensure that the reasons for a decision by a council or council committee acting as a planning authority are recorded in the minutes of the meeting.*

## **Options**

The Planning Authority must determine the Development Application DA2019/15 in accordance with one of the following options:

### **1. Approve in accordance with the Recommendation:-**

In accordance with section 57 of the Land Use Planning and Approvals Act 1993 the Planning Authority **Approve** the Development Application for subdivision of thirteen (13) lots and balance at CT171844/1 Arthurs Lake Road, Arthurs Lake, subject to conditions in accordance with the Recommendation.

## 2. Approve with altered conditions:-

In accordance with section 57 of the Land Use Planning and Approvals Act 1993 the Planning Authority **Approve** the Development Application for subdivision of thirteen (13) lots and balance at CT171844/1 Arthurs Lake Road, Arthurs Lake, subject to conditions as specified below.

*Should Council opt to approve the Development Application subject to conditions that are different to the Recommendation the modifications should be recorded below, as required by Section 25(2) of the Local Government (Meeting Procedures) Regulations 2015:*

Alteration to Conditions:-

## 3. Refuse to grant a permit:-

In accordance with section 57 of the Land Use Planning and Approvals Act 1993 the Planning Authority **Refuse** the Development Application for subdivision of thirteen (13) lots and balance at CT171844/1 Arthurs Lake Road, Arthurs Lake for the reasons detailed below.

*Should the Planning Authority opt to refuse to grant a permit contrary to the officers Recommendation, the reasons for the decision should be recorded below, as required by Section 25(2) of the Local Government (Meeting Procedures) Regulations 2015:*

Reasons :-

## **Recommendation from Planning Committee**

At the Planning Committee Meeting held on Tuesday 14<sup>th</sup> May 2019 the Committee agreed with Option 1 "Approve in accordance with the Recommendation" and passed the following motion:

***THAT in accordance with section 57 of the Land Use Planning and Approvals Act 1993 the Planning Authority Approve the Development Application for subdivision of thirteen (13) lots and balance at CT171844/1 Arthurs Lake Road, Arthurs Lake, subject to conditions in accordance with the Recommendation.***

## **Recommendation**

**Moved:** Clr

**Seconded:** Clr

**THAT** the proposal is assessed to substantially comply with the requirements of the Central Highlands Interim Planning Scheme 2015 and so in accordance with section 57 of the Land Use Planning and Approvals Act 1993, the Planning Authority is recommended to approve the application for subdivision of thirteen (13) lots and balance at CT171844/1 Arthurs Lake Road, Arthurs Lake, subject to the following conditions:

### **General**

1. The subdivision layout or development must be carried out substantially in accordance with the application for planning approval, the endorsed drawings and with the conditions of this permit and must not be altered or extended without the further written approval of Council.
2. This permit shall not take effect and must not be acted on until 15 days after the date of receipt of this permit unless, as the applicant and the only person with a right of appeal, you notify Council in writing that you propose to commence the use or development before this date, in accordance with Section 53 of the Land Use Planning and Approvals Act 1993.

### **Public open space**

3. As insufficient provision has been made for recreational space, and having formed the opinion that such a provision should be made in respect of the proposal, Council requires that an amount equal to five percent (5%) of the unimproved value of Lots 1-13 must be provided as cash-in-lieu of public open space in accordance with the provisions of Section 117 of the Local Government (Building & Miscellaneous Provisions) Act 1993. The subdivider must obtain a valuation for the unimproved value of the subdivision from a registered Valuer.

**Final Plan**

4. A final approved plan of survey and schedule of easements as necessary, together with two (2) copies, must be submitted to Council for sealing for each stage. The final approved plan of survey must be substantially the same as the endorsed plan of subdivision and must be prepared in accordance with the requirements of the Recorder of Titles.
5. A fee of \$205.00, or as otherwise determined in accordance with Council's adopted fee schedule, must be paid to Council for the sealing of the final approved plan of survey for each stage.
6. All conditions of this permit must be satisfied before the Council seals the final plan. It is the subdivider's responsibility to arrange any required inspections and to advise Council in writing that the conditions of the permit have been satisfied. The final plan of survey will not be dealt with until this advice has been provided.
7. The subdivider must pay any Titles Office lodgment fees direct to the Recorder of Titles.

**Easements**

8. Easements must be created over all drains, pipelines, wayleaves and services in accordance with the requirements of the Council's General Manager. The cost of locating and creating the easements shall be at the subdivider's full cost.

**Endorsements**

9. The final plan of survey must be noted that Council cannot or will not provide a means of drainage, water or sewer services to all lots shown on the plan of survey.

**Covenants**

10. Covenants or other similar restrictive controls that conflict with any provisions or seek to prohibit any use provided within the planning scheme must not be included or otherwise imposed on the titles to the lots created by this permit, either by transfer, inclusion of such covenants in a Schedule of Easements or registration of any instrument creating such covenants with the Recorder of Titles, unless such covenants or controls are expressly authorised by the terms of this permit or the consent in writing of the Council's General Manager.

**Agreements**

11. Agreements made pursuant to Part 5 of the *Land Use Planning and Approvals Act 1993* must be prepared by the applicant on a blank instrument form to the satisfaction of the Council and registered with the Recorder of Titles. The subdivider must meet all costs associated with the preparation and registration of the Part 5 Agreement.

**Weed management**

12. Prior to the carrying out of any works approved or required by this approval, the subdivider must provide a weed management plan detailing measures to be adopted to limit the spread of weeds listed in the Weed Management Act 1999 through imported soil or land disturbance by appropriate water management and machinery and vehicular hygiene to the satisfaction of Council's Municipal Engineer and of the Regional Weed Management Officer, Department of Primary Industries Water and Environment.

**Engineering**

13. The subdivision must be carried out in accordance with the *Central Highlands Council Subdivision Guidelines 2012* (attached).
14. Engineering design drawings to the satisfaction of the Council's Municipal Engineer must be submitted to and approved by Council before development of the land commences.
15. Engineering design drawings are to be prepared by a qualified and experienced civil engineer, or other person approved by Council's General Manager, and must show -
  - (a) all existing and proposed services required by this permit;
  - (b) all existing and proposed roadwork required by this permit;
  - (c) measures to be taken to provide sight distance in accordance with the relevant standards of the planning scheme;
  - (d) measures to be taken to limit or control erosion and sedimentation;
  - (e) any other work required by this permit.
16. Approved engineering design drawings will remain valid for a period of 2 years from the date of approval of the engineering drawings.

17. The developer shall appoint a qualified and experienced Supervising Engineer (or company registered to provide civil engineering consultancy services) who will be required to certify completion of subdivision construction works. The appointed Supervising Engineer shall be the primary contact person on matters concerning the subdivision.

#### **Property Services**

18. Property services must be contained wholly within each lots served or an easement to the satisfaction of the Council's General Manager or responsible authority.

#### **Existing services**

19. The Subdivider must pay the cost of any alterations and/or reinstatement to existing services, Council infrastructure or private property incurred as a result of the proposed subdivision works. Any work required is to be specified or undertaken by the authority concerned.

#### **Telecommunications and electrical reticulation**

20. Where electrical and telecommunications services are to be provided they are to be in accordance with the requirements of the responsible authority and the satisfaction of Council's General Manager.

#### **Roadworks**

21. A vehicle access must be provided from the road carriageway to each lot. Accesses must be located and constructed in accordance with the IPWE Aust. (Tasmania Division) standard drawings, the approved Bushfire Hazard management Report and to the satisfaction of Council's General Manager.

#### **Survey pegs**

22. Survey pegs are to be stamped with lot numbers and marked for ease of identification.
23. Prior to the works being taken over by Council, evidence must be provided from a registered surveyor that the subdivision has been re-pegged following completion of substantial subdivision construction work. The cost of the re-peg survey must be included in the value of any security.

#### **Defects Liability Period**

24. The subdivision must be placed onto a 12 month maintenance and defects liability period following the completion of the works in accordance with the approved engineering plans and permit conditions.

#### **Construction amenity**

25. The development must only be carried out between the following hours unless otherwise approved by the Council's Manager Environment and Development Services:
- Monday to Friday 7:00 AM to 6:00 PM
  - Saturday 8:00 AM to 6:00 PM
  - Sunday and State-wide public holidays 10:00 AM to 6:00 PM
26. All subdivision works associated with the development of the land must be carried out in such a manner so as not to unreasonably cause injury to, or unreasonably prejudice or affect the amenity, function and safety of any adjoining or adjacent land, and of any person therein or in the vicinity thereof, by reason of -
- (a) Emission from activities or equipment related to the use or development, including noise and vibration, which can be detected by a person at the boundary with another property.
  - (b) Transport of materials, goods or commodities to or from the land.
  - (c) Appearance of any building, works or materials.
27. Any accumulation of vegetation, building debris or other unwanted material must be disposed of by removal from the site in an approved manner. No burning of such materials on site will be permitted unless approved in writing by the Council's Municipal Engineer.
28. Public roadways or footpaths must not be used for the storage of any construction materials or wastes, for the loading/unloading of any vehicle or equipment; or for the carrying out of any work, process or tasks associated with the project during the construction period.

**THE FOLLOWING ADVICE APPLIES TO THIS PERMIT: -**

- A.** This permit does not imply that any other approval required under any other legislation or by-law has been granted.
- B.** This planning approval shall lapse at the expiration of two (2) years from the date of the commencement of planning approval unless the development for which the approval was given has been substantially commenced or extension of time has been granted. Where a planning approval for a development has lapsed, an application for renewal of a planning approval for that development may be treated as a new application.
- C.** This permit shall not take effect and must not be acted on until 15 days after the date of receipt of this permit unless, as the applicant and the only person with a right of appeal, you notify Council in writing that you propose to commence the use or development before this date, in accordance with Section 53 of the *Land Use Planning and Approvals Act 1993*.

**14.2 DEVELOPMENT AND ENVIRONMENTAL SERVICES FEES AND CHARGES REGISTER REVIEW**

The annual review of fees and charges associated with building, plumbing, environmental health and planning services has been undertaken.

The fees and charges schedule below provides all current items previously adopted by Council with recommendations as to whether they should be retained, deleted or modified.

Council officers endeavoured to set fees that are comparable with other Councils, based on the level of assessment required, whilst also ensuring that they are affordable to end users and will not act as deterrence for people obtaining permits, which ultimately lead people to undertake work without permits, and therefore requiring Council to undertake enforcement action.

It is being proposed the planning, building, plumbing permit and environmental health fees be increased by CPI in most areas.

An amendment is being proposed to the planning fees with regards to setting a maximum fee for planning applications where the fees are calculated on the value of works. It is being proposed to have the fee capped at \$30,000 which would equate to the value of works being approximately 27 million. Over the past 10 years only two projects have exceeded this value and on both occasions Council have agreed to charge a reduced fee.

Description	Current 2018/2019	Proposed 2019/2020
<b>Building</b>		
Building Permit (Class 1) *	\$205.00	\$210.00
Building Permit (Class 10) *	\$155.00	\$160.00
Building Permit Commercial (Classes 2 – 9) *	\$205.00	\$210.00
Notifiable Building Work (Class 1) *	\$155.00	\$160.00
Notifiable Building Work (Class 10) *	\$80.00	\$85.00
Notifiable Building Work (Class 2-9) *	\$155.00	\$160.00
Building Permit (Demolition Only) - All Building Classes * (As prescribed by Part 13 of the Building Act 2016)	\$155.00	\$160.00
Staged Building Permit *	\$105.00 / Stage in addition to Permit Authority Fee	\$110.00 / Stage in addition to Permit Authority Fee
Permit of Substantial Compliance - All Building Classes *	\$205.00	Applicable Building Permit Fee (by Class) plus 100%
Building Permit (Extension of Time) – 1 <sup>st</sup> year	\$155.00	\$160.00
Building Permit (Extension of Time) – each year after 1 <sup>st</sup> extension	\$305.00	\$310.00
Building Permit (Amendment to Permit)	\$125.00	\$130.00
Building Plan - Search / Copy Fee	\$20.00	\$25.00
<b>Description</b>	<b>Current 2018/2019</b>	<b>Proposed 2019/2020</b>
<b>Plumbing</b>		

Plumbing Permit (Class 1 building not including onsite wastewater) Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of completion certificate	\$355.00	\$360.00
Plumbing Permit (Class 10 building not including onsite wastewater) Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of completion certificate	\$305.00	\$310.00
Plumbing Permit (New Dwelling / Outbuilding with Sanitary Fixtures inc onsite wastewater) <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections &amp; issuing of completion certificate</i>	\$505.00	\$510.00
Plumbing Permit (Installation of onsite wastewater management system or upgrade of existing onsite wastewater management system) Application fee, Certificate of Likely Compliance, assessment, compliance inspections & issuing of completion certificates	\$455.00	\$460.00
Plumbing Permit (Class 10) – stormwater only	\$155.00	\$160.00
Plumbing Permit Commercial (Classes 2 – 9 not including onsite wastewater) Application fee, assessment, compliance inspections & issuing of completion certificate	\$510.00	\$515.00
Plumbing Permit Commercial (Classes 2-9) – including onsite wastewater Application fee, assessment, compliance inspections & issuing of completion certificate	\$660.00	\$665.00
Additional inspection required as a result of a Plumbing Inspection Direction	\$105.00	\$110.00
Retrospective Plumbing Permit – illegal plumbing work inc installation of onsite wastewater management system	Applicable Plumbing Permit fee (by Class) plus 50%	Applicable Plumbing Permit fee (by Class) plus 100%
Notifiable Plumbing work as prescribed by Part 9 of the Building Act 2016 <i>Certificate of Likely Compliance, assessment, compliance inspections &amp; issuing of completion certificate</i>	\$300.00	\$305.00
Amendment to special plumbing permit issued in accordance with the Building Act 2000 or a Plumbing Permit issued in accordance with the Building Act 2000 or Building Act 2016	\$110.00	\$115.00
<b>Description</b>	<b>Current 2018/2019</b>	<b>Proposed 2019/2020</b>
<b>Building Surveying</b>		
Certificate of Likely Compliance (Class 1) – New Building <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections &amp; issuing of Occupancy &amp; Final Inspection Certificates</i>	\$585.00	\$590.00
Certificate of Likely Compliance (Class 1) – Extension / Alteration <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections &amp; issuing of Occupancy &amp; Final Inspection Certificates</i>	\$465.00	\$470.00
Certificate of Likely Compliance (Class 10) – New Building <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections &amp; issuing of Final Inspection Certificate</i>	\$355.00	\$360.00
Certificate of Likely Compliance (Class 10) – Extension / Alteration <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections &amp; issuing of Final Inspection Certificate</i>	\$305.00	\$310.00
Certificate of Likely Compliance (Class 1) – Notifiable Work <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections &amp; issuing of Certificate of Final Inspection</i>	\$465.00	\$470.00
Certificate of Likely Compliance (Class 10) – Notifiable Work <i>Application fee, Certificate of Likely Compliance, assessment, compliance inspections &amp; issuing of Certificate of Final Inspection</i>	\$305.00	\$310.00
Supplementary Inspection Fee (re-inspection)	\$205.00 per inspection	\$210.00 per inspection

**\* For building work with a value of work greater than \$20,000 the TBCITB Training Levy (0.2% of the value of work) and Building Administration Levy (0.1% of the value of work) is applicable in addition to Council fees.**

Description	Current 2018-2019	Proposed 2019-2020
<b>Planning</b>		
<b>Permitted Development</b>		
All Permitted Development	\$115.00 min & \$1.10 per \$1000 where value of works > \$10,000	\$120.00 min & \$1.10 per \$1000 where value of works > \$10,000 with a maximum of <b>\$30,000</b>
<b>No Permit Required Compliance Fee</b>		
Planning Certification (where developer wants formal assessment of no permit required works or exempt)	\$85.00	\$90.00
<b>Discretionary Development</b>		
Discretionary Development	\$190.00 min & \$1.10 per \$1000 where value of works > \$10,000	\$195.00 min & \$1.10 per \$1000 where value of works > \$10,000 with a maximum of <b>\$30,000</b>
Application for Level 2 Activities	Currently charged Discretionary Development Fee	\$600.00 min & 1.10 per \$1000 where value of works > \$10,000 with a maximum of <b>\$30,000</b>
Statutory Advertising	\$310.00	\$310.00
<b>Subdivision</b>		
Application for Subdivision or Boundary Adjustment	\$55/lot (minimum fee \$430.00)	\$55/lot (minimum fee \$435.00)
Statutory Advertising	\$310.00	\$310.00
<b>Final Plans</b>		
Sealing Final Plans & Stratum	\$40/lot (minimum fee \$205.00)	\$40/lot (minimum fee \$210.00)
Amendments to Sealed Plans	\$215.00 Plus \$510 if a hearing is required	\$220.00 Plus \$600 if a hearing is required
<b>Other</b>		
Amendments to Permits	\$160.00	\$165.00
Extension of time to Permits	\$105.00	\$110.00
Application for Adhesion Order	\$210.00	\$215.00
Engineering Drawing Assessment Fee	\$255 minimum & 1% value of works	\$320 minimum & 1% value of works
Engineering Inspections	\$130/hour	\$130/hour
<b>Amendments to Planning Scheme</b>		
Assessment of Applicant's Submission	\$800/ minor amendment or \$1600 / all others plus applicable DA/SUB assessment fee for s.43A combined applications	\$805/ minor amendment or \$1605 / all others plus applicable DA/SUB assessment fee for s.43A combined applications
Statutory Advertising & Notification	\$815 per advertisement (2 advertisements required)	\$820 per advertisement (2 advertisements required)
Tasmanian Planning Commission Fee	Current fee as set by the TPC	Current fee as set by the TPC

Description	Current 2018-2019	Proposed 2019-2020
<b>Environmental Health</b>		
<b>Registration &amp; Licence Fees</b>		
Food Premises application or annual renewal fee		
• Low Risk Premises P3 [1]	\$160.00	\$165.00
• Medium Risk Premises P2 [2]	\$280.00	\$285.00
• High Risk Premises P1 [3]	\$525.00	\$530.00
• Community Organisation	\$25.00	\$30.00
Transfer of Food Business Licence	\$160.00	\$165.00
Mobile Food Van – Annual Fee		\$305.00
• Low Risk Premises	\$205.00	Remove Risk Class
• Medium Risk Premises	\$255.00	Remove Risk Class
• High Risk Premises	\$305.00	Remove Risk Class
Temporary Food Licence –(Commercial) Per Day	\$40.00	\$50.00
Temporary Food Licence –(Community) Flat Fee	\$25.00	\$30.00
Food Sampling (Analysis Extra)	\$120.00	\$125.00
Non-Compliance Follow up Inspection	\$110.00	\$115.00
<b>Water, Wastewater, Environmental</b>		
Private Water Supply Licence & Water Carrier Licence	\$160.00	\$165.00
Non-Compliance Follow up Inspection	\$155.00	\$160.00
Water Sampling Charges (analysis are extra)	\$130.00	\$135.00
Environmental Protection Notices (for updating permits or to abate environmental harm)	\$230.00	\$235.00
<b>Public Health</b>		
Place of Assembly Licence (Temporary Event)	\$120.00	\$125.00
Place of Assembly Licence (Community Organisations)	\$25.00	\$30.00
Registration of Premises for Public Health Risk Activity (E.g. Skin Penetration)	\$130.00	\$135.00
Registration of a Regulated System (E.g. Cooling Towers)	\$130.00	\$135.00
Hawkers Licence, Includes Kerb Side Vendors (residents)	\$70.00	\$75.00
Hawkers Licence (non - residents)	\$95.00	\$100.00
Caravans (per van per annum)	\$160.00	\$165.00
Non-Compliance Follow up Inspection	\$105.00	\$110.00

## Notes

- 1 Premises are ranked in accordance with a Risk Classification system, low risk include B&B and cafes with no cooking.
- 2 Premises are ranked in accordance with a Risk Classification System, med risk include restaurants.
- 3 Premises are ranked in accordance with a Risk Classification System, high risk include nursing homes; there are no high risk food premises in CHC and if a premises performs well then it may move down a category.

## Recommendation

**Moved:** Clr

**Seconded:** Clr

**THAT** pursuant to Section 205 of the Local Government Act 1993, Council resolve to adopt the revised Development and Environmental Services fees and charges register and for it to take effect commencing 1 July 2019.

### 14.3 DOG REGISTRATION SCHEDULE OF FEES

In accordance with the Dog Management Policy Council must determine all fees payable under the Dog Control Act 2000. The schedule of fees is to be set annually and is to be in line with the financial year, i.e. 1st July to 30th June.

It is proposed to apply a minimal increase in for 2019/2020 as follows:

Description	Current 2018/2019		Proposed 2019/2020	
	Paid by 31 July 2018	Paid after 31 July 2018	Paid by 31 July 2019	Paid after 31 July 2019
Domestic Dog (Desexed)	\$21.00	\$41.00	\$22.00	\$42.00
Domestic Dog (not Desexed)	\$41.00	\$71.00	\$42.00	\$72.00
Pensioner (1 <sup>st</sup> dog only)	\$11.00	\$21.00	\$12.00	\$22.00
Working Dog (used for the purpose of working farm stock)	\$11.00	\$22.00	\$12.00	\$22.00
Hunting Dog (used to flush game)	\$11.00	\$21.00	\$12.00	\$22.00
Greyhound (TGRA registered)	\$11.00	\$21.00	\$12.00	\$22.00
Registered Breeding Dog (TCA Registered & Dog Owner holding current membership of the TCA)	\$11.00	\$21.00	\$12.00	\$22.00
Special Assistance Dog (Guide Dog / Hearing Dog)	Nil	Nil	Nil	Nil
Declared Dangerous Dog	\$1000.00	\$1500.00	\$1000.00	\$1500.00
Kennel Licence Application Fee	\$50.00		\$52.00	
Kennel Licence Renewal Fee	\$30.00		\$32.00	
Impounding Reclaim Fee (First Offence)	\$20.00		\$22.00	
Impounding Reclaim Fee (Subsequent Offences)	\$40.00		\$42.00	
Pound Maintenance Fee	\$10.00 per day		\$12.00 per day	
Replacement Tag (Metal Lifetime Tag)	\$5.00		\$6.00	
Dog Surrender Fee	\$100.00		\$100.00	
Formal Notice of Complaint Fee	\$20.00 (Refundable)		\$50.00 (Refundable)	

#### Recommendation

**Moved:** Cllr

**Seconded:** Cllr

**THAT** Council adopt the following Dog Registration Schedule of Fees and Charges for the 2019/2020 period:

Description	Proposed 2019/2020	
	Paid by 31 July 2019	Paid after 31 July 2019
Domestic Dog (Desexed)	\$22.00	\$42.00
Domestic Dog (not Desexed)	\$42.00	\$72.00
Pensioner (1 <sup>st</sup> dog only)	\$12.00	\$22.00
Working Dog (used for the purpose of working farm stock)	\$12.00	\$22.00
Hunting Dog (used to flush game)	\$12.00	\$22.00
Greyhound (TGRA registered)	\$12.00	\$22.00
Registered Breeding Dog (TCA Registered & Dog Owner holding current membership of the TCA)	\$12.00	\$22.00
Special Assistance Dog (Guide Dog / Hearing Dog)	Nil	Nil
Declared Dangerous Dog	\$1000.00	\$1500.00
Kennel Licence Application Fee	\$52.00	
Kennel Licence Renewal Fee	\$32.00	
Impounding Reclaim Fee (First Offence)	\$22.00	
Impounding Reclaim Fee (Subsequent Offences)	\$42.00	
Pound Maintenance Fee	\$12.00 per day	

Replacement Tag (Metal Lifetime Tag)	\$6.00
Dog Surrender Fee	\$100.00
Formal Notice of Complaint Fee	\$50.00 (Refundable)

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## 14.5 REQUEST FOR REDUCTION OF FEES

### **Report By**

Manager Development & Environmental Services (Graham Rogers)

### **Background**

A Planning Permit was recently granted for a 120m high meteorological mast on a farming property known as Christian Marsh.

The purpose of the mast is to take measurements to inform the potential of the site for development of a wind farm. The mast will remain in place for 5-10 years. Data will be downloaded remotely.

### **Current Situation**

A letter has been received from EPURON Pty Ltd requesting a reduction in the Development Application fees for the proposed Wind Farm. Below is a copy of the letter received.

# EPURON

EPURON PTY LTD  
Level 11, 75 Miller Street  
NORTH SYDNEY, NSW 2060  
Fax 02 9922 6645

14 May 2019

Kathy Bradburn  
Planning Department  
Central Highlands Council  
Bothwell  
TAS

By email: [kbradburn@centralhighlands.tas.gov.au](mailto:kbradburn@centralhighlands.tas.gov.au)

Dear Kathy,

## Request for fee remission for wind farm Development Application

Thank you for your time on the phone on Friday. As discussed, I initially contacted Jacqui Tyson who provided some helpful background information and recommended I speak with Lyn Eyles. Lyn advised that I should discuss this matter with you.

As you know Central Highlands recently granted a monitoring mast approval for a location on Cluny, Highland Lakes Road. This mast will be part of our wind resource assessment for a wind farm proposal on parts of 6 properties from this location northward and onto St Patricks Plains.

We have been monitoring the wind on site for a while and believe that it is a promising site.

We are now looking to prepare a DA and NOI. We have reviewed Central Highlands Council's planning fees and note that there is no fee cap which could potentially make our planning fee extraordinarily high.

I understand that you are currently undertaking your annual planning fee review and considering the inclusion of a maximum fee or cap. Any change would be decided by Council at the Council meeting on the 22<sup>nd</sup> of May. The agenda for that meeting will go out on Wednesday 15<sup>th</sup> May.

Epuron has had conversations with a number of people about fees to understand what is generally applicable in Tasmania. The following information has been gathered:

- Hobart City Council – maximum development fee \$25,000
- Launceston City Council – maximum development fee \$30,000
- Huon Valley Council – maximum development fee \$18,000
- George Town Council - maximum development fee \$20,000
  
- Cattle Hill Wind Farm – development fee \$10,000.

It has been brought to our attention that the requirement of the fee is that it covers the assessment work associated with the application. We understand that while the fee of \$10,000 for the Cattle Hill Wind Farm covered the costs associated with assessment and approval, there are ongoing costs which this fee may not have been sufficient to cover.

Epuron will propose a large infrastructure project for the St Patricks Plains area. The project will have very high capital costs (for a wind farm the capital cost is high but the ongoing fuel costs are zero – being the wind resource on the site). As the scale of the project will be at the large infrastructure end of the spectrum we would like to propose a fee that acknowledges the quantum of the fee paid by Cattle Hill Wind Farm and the additional work required and so provides sufficient funds to cover both pre and post approval. Cattle Hill Wind Farm was on one landowner's land and the approved project with 48 wind turbines had a planning fee of \$10,000.

Epuron Projects will propose a project on land owned by 6 different landowners, with up to 70 wind turbines. We would like to request the Central Highlands Council consider a maximum planning fee of \$25,000, with a graduation up to this fee dependent upon circumstances such as cost of works. We believe this is adequate to cover the assessment work and costs associated with the application moving forward.

We would be happy to discuss this with you or with council or to address a council meeting if this would be of assistance.

I look forward to hearing from you.

Yours sincerely,



Donna Bolton  
Senior Project Manager  
0405 535325

### **Conclusion**

The annual review of fees and charges associated planning services was discussed earlier in the meeting, with the fees to come into effect from 1<sup>st</sup> July 2019. It is likely that this application will be submitted before those fees come into effect and as such it is being recommended that if Council have agreed to introduce a capped fee for planning applications that this fee also be applied to this application.

### **For Decision**

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## 14.5 CONTRACT FOR SERVICES : WASTE TRANSFER STATIONS – CLEANSING OF SITES AND COLLECTION OF RECYCLABLES

### Report By

Environmental Health Officer (Beverley Armstrong)

### Background

The Contract for Recycling Service Agreement with Ken Thorp trading as Thorp Recycling expires on the 30<sup>th</sup> June 2019.

It is not recommended at this time to tender for a new recycling contract in light of the issues with the cost of disposal of recycling and that Thorpe Recycling have been excellent in their delivery of their current contract.

It is allowable for a variation to the current contract to be negotiated and a copy of this variation is attached. It includes extension of the contract and clarification on remuneration increases and recycling costs. Thorpe Recycling have agreed to the variation.

CPI for the City of Hobart per the ABS in respect of the quarter ended on the 31<sup>st</sup> December 2018 is 3.0%. Calculation of the amount is as follows:

The recycling additional cost of \$50 per tonne that was approved previously will continue until 30<sup>th</sup> June 2020. This has been an extra cost of \$925.00 for a six month period. Equates to approximately an extra \$2000 on the recycling budget. To include this in the budget the total cost of recycling will be \$40563.20

### Recommendation

**Moved:** Clr

**Seconded:** Clr

### THAT Council:

- a) Approve the extension of the Recycling Collection service with Thorp Recycling for a further 1 year to 30<sup>th</sup> June 2020 with an option to extend to 2022.
- b) Approve the CPI increase of 3.0 % for the 2019-2020 period, this being 3% which equates to an increase of \$1123.20 for a total of \$38563.20 for the 2019-2020 year. Total including extra allowance for recycling costs \$40563.20.
- c) Approve the amendments to the contract, namely the remuneration clause and the extension clause.
- d) Approve the addition of approximately \$2000 to the waste budget under recycling for the extra charges until 30<sup>th</sup> June 2020.

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## 14.6 KERBSIDE DOMESTIC GARBAGE & RECYCLING COLLECTION SERVICE AGREEMENT REMUNERATION INCREASE

### Report By

Environmental Health Officer (Beverley Armstrong)

### Background

The Kerbside Domestic Garbage and Recycling Collection Service Agreement with Andrew John Thorp trading as Thorp Waste requires application of the CPI Index for the 12months to December 2017 for the City of Hobart which is 3.0% published by the Australian Bureau of Statistics.

Therefore the increase in cost for this service would be \$139390.17 increased by the CPI of 3.0%  
= \$ 143,571.88 for the 2019-2020 year.

### Recommendation

**Moved:** Clr

**Seconded:** Clr

**THAT** Council approve the CPI increase of 3.0 % for the 2019-2020 period which increases the cost by \$4181.17 to \$143571.88 for the financial year.

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## 14.7 SIGNAGE AT CENTRAL HIGHLANDS VISITOR CENTRE

### Report By

Manager Development & Environmental Services (Graham Rogers)

### Background

At the April Ordinary Meeting of Council a proposed new sign for the Central Highlands Visitor Centre was discussed. Council passed the following motion *"THAT Council refurbish the old signs for the Central Highlands Visitor Centre as required"*.

### Current Situation

An inspection of the old signs was undertaken on the 30<sup>th</sup> April 2019 (pictures below).

The inspection has revealed as follows:

1. All frame work needs to be replaced.
2. Old signs have drill holes and some bend damage.
3. Sign writing would need to be removed and re-done.
4. Patch drill holes / straighten bends etc.

The cost and time to achieve the above to keep the old signs would be far more than replacement with a new sign.





For Discussion

## 14.8 FEASIBILITY STUDY INTO A STATEWIDE WASTE MANAGEMENT ARRANGEMENT

### Report By

Manager Development & Environmental Services (Graham Rogers)

### Background

The following email has been received from Dion Lester, Policy Director, Local Government Association of Tasmania.

*You would be aware that we recently completed the Part A (needs and benefits) report for the LGAT State-wide Waste Arrangements Feasibility Study. A summary is attached for your information.*

*Work has now commenced on Part B of the study, which will involve development of the purpose, role, functions and governance of a state-wide arrangement as necessary to deliver on its agreed functions and support local and regional initiatives.*

*To support this work we will be undertaken a second round of stakeholder consultation in late May and early June at the following times:*

### Hobart

Wednesday 29<sup>th</sup> May 9.30 – 11.30 State Government

Wednesday 29<sup>th</sup> 12.30 – 2.30 Local Government

Thurs 30<sup>th</sup> 9.30 – 11.30 Waste and resource recovery industry

### North west

Thursday 6<sup>th</sup> June 12.30 – 2.30: Local Government and industry

**Launceston**

Friday 7<sup>th</sup> June 9.30 – 11.30 Local Government and industry

Venues are currently being finalised.

Can you please register your interest by emailing [admin@lqat.tas.gov.au](mailto:admin@lqat.tas.gov.au) and indicating which session you will be attending?

**Recommendation**

**Moved:** Clr

**Seconded:** Clr

**THAT** the Chair of the Waste Management Committee and the Development & Environmental Service Manager attend a stakeholder consultation meeting for Council and report back to the June Council Meeting.

**14.9 DES BRIEFING REPORT****PLANNING PERMITS ISSUED UNDER DELEGATION**

The following planning permits have been issued under delegation during the past month.

**NO PERMIT REQUIRED**

DA NO.	APPLICANT	LOCATION	PROPOSAL
2019 / 00026	Protek Building Surveying Pty Ltd	43 Dolerite Crescent, Flintstone	Shed

**PERMITTED USE**

DA NO.	APPLICANT	LOCATION	PROPOSAL
2019 / 00022	J R Allwright	460 Jones River Road, Ellendale	Dwelling Addition
2019 / 00021	P Krause	3759 Highland Lakes Road, Bothwell	Farm Shed

**DISCRETIONARY USE**

DA NO.	APPLICANT	LOCATION	PROPOSAL
2019 / 00019	E R A Planning	"Christian Marsh" 5057 Highland Lakes Road, Steppes	Meteorological Mast
2019 / 00020	All Urban Planning Pty Ltd	(Part Of) 56 & 90 Woodmoor Road, Ouse	Pump Station & Irrigation
2019 / 00024	J Hannagan	55 Robertson Road & CT 130056/1 Highland Lakes Road, Miena	Outbuilding

**15.0 WORKS & SERVICES**

**Moved:** Clr

**Seconded:** Clr

**THAT** the Works & Services Report be received.

## **WORKS & SERVICES REPORT**

### **09th April 2019 – 14th<sup>th</sup> May 2019**

#### **Grading & Sheeting**

Dawson Road                      Dennistoun Road

#### **Maintenance Grading**

Nant Lane                      Woodsprings Road  
Pelham Road

#### **Potholing / shouldering**

Theissen Crescent              Dennistoun Road  
Old Mans Head Road          Tunbridge Tier  
Interlaken Road              Dawson Road  
Victoria Valley Road          Pelham Road  
Shouldering Hollow Tree and Ellendale Roads

#### **Spraying**

#### **Culverts / Drainage**

Install new 225mm culvert pipes Alexander Street Bothwell  
Clean culverts Mark Tree Road  
Clean Culverts Woodsprings Road  
Clean culverts Nant Lane  
Repair culvert Bothwell township  
Drains Rockmount Road

#### **Occupational Health and Safety**

- Monthly Toolbox Meetings
- Day to day JSA and daily pre start check lists completed
- Monthly work place inspections completed
- Playground inspections
- 42 hrs Annual Leave taken
- 17 hrs Sick Leave taken
- 0hrs Long Service Leave

#### **Bridges:**

Bridge survey and concept drawings undertaking of Hunterston Bridge  
Replace 50 x lengths of bridge decking and 2 kerbs Green Valley Bridge  
Demolition of burnt bridge Hunterston

#### **Refuse / recycling sites:**

Cover Hamilton Tip twice weekly

#### **Other:**

Repair storm water grate Wayatinah  
Set up ANZAC Day events  
Preparation work for Ouse toilets  
Repairs to cattle ramp Jean Banks Road  
Crushing gravel operations Hamilton Quarry  
Proof roll and works continue at Pelham Road  
Clean up vegetation Croakers Alley  
Dig 1 X grave Bothwell cemetery  
Undertake bulky rubbish run around Municipality  
Litter clean up around roadside bins at Lakes area  
Repair sink holes Dawson Road  
Level grass verges Bothwell township (easy maintenance for mowing)  
Install signs Mark Tree Road  
Hot mix works Ouse township  
Resealing works Dunrobin Ellendale Road  
Rotary hoe playgrounds in all parks

**Maintenance at Hamilton Landfill**

Replace damage signs Ellendale Road and Bothwell

Repair cattle ramp Green Valley Road

**Slashing:**

Marked Tree Road

Rockmount Road

Sonners Road

Bluff Road

Light vegetation removal Victoria Valley Road

Meadsfield Road

**Municipal Town Maintenance:**

- Collection of town rubbish twice weekly
- Maintenance of parks, cemetery, recreation ground and Caravan Park.
- Cleaning of public toilets, gutters, drains and footpaths.
- Collection of rubbish twice weekly
- Cleaning of toilets and public facilities
- General maintenance
- Mowing of towns and parks
- Town Drainage

**Buildings:****Plant:**

PM741 Mack truck (H) serviced

PM733 Komatsu grader (H) repair hydraulic hose

PM653 Slasher (B) repairs to frame and gear box

PM794 JCB backhoe (B) serviced and repairs to hitch

PM757 JCB backhoe (H) replace bushes in quick hitch

PM785 Triton ute (H) new tyres

PM778 Ranger ute (H) serviced

**Private Works:**

Nathan Lovell gravel

Water delivery to Nant

Gravel delivery George Shea

Gravel delivery to Mountain trails Waddamana

Kathy Van Dulleman concrete premix delivery

Will Chapman gravel delivery

David Drysdale gravel delivery

Steve Jones water delivery

Dale Booth grader hire

John Hall concrete premix

Ashleigh Riddell concrete premix and gravel delivery

**Casuals**

- Toilets, rubbish and Hobart
- Bothwell general duties
- Hamilton general duties
- Mowing and brush cutting

**Program for next 4 weeks**

Capital road works Pelham to continue

Replace footbridge Platypus Walk Hamilton

Shoulder grading Ellendale Road

Shoulder grading Hollow Tree Road

Slashing Victoria Valley and Strickland Roads

## 15.1 WALKING AND CYCLING FOR ACTIVE TRANSPORT STRATEGY

Please see correspondence sent to the Deputy General Manager in relation to the walking and cycling for active transport strategy. Please provide any comments or feedback.

*Good afternoon Adam*

*The Department of State Growth has recently started work on updating the Walking and Cycling for Active Transport Strategy update. Broadly, the Strategy aims to create a more supportive and encouraging environment for pedestrians undertaking active transport. The update to the Strategy seeks to deliver a contemporary framework to guide State Government policy, planning and investment in active transport. The Strategy can be found at - [Walking and Cycling for Active Transport Strategy](#).*

*In consultation with local government State Growth is seeking to –*

- 1. Undertake a general review of the existing Strategy to ensure the objectives, actions and content reflect the current policy frameworks and activities of State and local government.*
- 2. Revise the strategy to reflect progress in planning for, and investing in, cycling infrastructure and facilities, by both State and local government. This includes reviewing planning requirements in relation to the provision of bike parking and facilities.*
- 3. Introduce regular implementation updates.*

*The Strategy was developed and released in 2011 under the previous Government as a Departmental document for the then Department of Infrastructure, Energy and Resources. Key objectives under the Strategy were –*

- 1. Reduce greenhouse gas emissions*
- 2. Create liveable and accessible communities*
- 3. Increase travel reliability*
- 4. Encourage healthy, active communities*
- 5. Integrated transport and land use planning*

*Since 2011 a range of actions have resulted in relation to the Strategy. Some examples include –*

- Principle Urban Cycling Networks for Hobart, Launceston, Burnie and Devonport ([Principal Urban Cycling Network](#))*
- State Growth's Positive Provision Policy for Cycling Infrastructure ([Positive Provision Policy for Cycling Infrastructure](#))*
- Cycle Route Directional Signage Resource Manual ([Cycle Route Directional Signage Resource Manual](#))*
- Vulnerable Road User Program ([Vulnerable Road User Program](#))*

*While the above is relevant to the Strategy, the State Government has also undertaken a suite of walking and cycling initiatives not specific to the Strategy. These include (but are not limited to) –*

- Provided consistent and increased signage on popular cycling routes State-wide*
- Funding key projects through the budget process to provide safe, accessible and high quality infrastructure to improve safety on state roads*
- Funding improvements through the Vulnerable Road Users Program*
- Implementing the trialling of new crossing countdown lights in Launceston and Hobart*
- Providing a range of individual grants between \$10,000 - \$100,000 for local government/community initiatives*

- *Legislate new passing laws to ensure motorist must be either one or one-and-a-half metres from a cyclist when passing on roads*
- *Develop the Tasmanian Cycle Tourism Strategy*

*In the first instance the State Growth would like to work with Central Highlands Council to understand the relevance of the Strategy to local government areas, in particular its relationship (if any) to any walking and cycling initiatives undertaken since 2011.*

*Secondly, while the Strategy as published in 2011 may no longer be relevant to current activities, State Growth is looking to understand the full range of initiatives undertaken by local government, this may include -*

- *both small and large scale infrastructure projects*
- *educational campaigns and/or local events*
- *joint funded or jointly coordinated initiatives*
- *any other recent walking and cycling or active transport initiatives (e-bike parking stations etc)*

*We would also like your feedback on the areas of the Strategy that are relevant to your Council area's walking and cycling initiatives or experience. If you would like to discuss the Strategy update further, or arrange a meeting, please feel free to call or email James Beach on Phone: 6166 3457 or Email: [james.beach@stategrowth.tas.gov.au](mailto:james.beach@stategrowth.tas.gov.au). More general feedback on the way the Strategy might be revised is also welcomed. It would be appreciated if you could provide any comments by the 15th of May 2019.*

*Regards*

**James Beach** | Policy Analyst

Infrastructure Policy Branch | Department of State Growth, Tasmania

4 Salamanca Place Hobart TAS 7000 | GPO Box 536, Hobart TAS 7001

Phone: +61 3 6166 3457

[www.stategrowth.tas.gov.au](http://www.stategrowth.tas.gov.au)

**DEPARTMENT OF STATE GROWTH** COURAGE TO MAKE A DIFFERENCE THROUGH:



**For Discussion**

## 15.2 MACCLESFIELD ROAD MAINTENANCE

A letter has been received from Goldwind Australia in relation to the maintenance on Macclesfield Road. Goldwind will undertake all maintenance on Macclesfield Road for the lifetime of the windfarm 25years.

Goldwind are seeking permission to install an automatic gate at the current location of the Macclesfield gate to the windfarm.

All landowners that have land accessed from Macclefield Road will be unhindered in access to their properties. Central Highlands Council will also have unhindered access through the gate, and this can be facilitated by contacting Goldwind as the site will be in operation 24 hours a day 7 days a week.

In recent years Council have not had access beyond the current locked gate as locks had been changed by property owners and maintenance has only been carried out approximately once in ten years.

### **Recommendation:**

#### **THAT Council:**

- a) Allow Goldwind Australia to install an automatic gate at the current location of the Macclesfield Road; and
- b) Goldwind Australia undertake any maintenance requirements or defects that may occur on Macclesfield Road to LGAT Standard Drawings or the requirements of Councils Engineer, Works Manger or General Manger for the life time of the Windfarm 25 years



**SYDNEY OFFICE**  
Suite 2, Level 23, 201 Elizabeth Street  
Sydney NSW 2000  
T: 02 9008 1715

**MELBOURNE OFFICE**  
Level 7, 31 Queen Street  
Melbourne VIC 3000  
T: 03 9912 7853

15 May 2019

Letter No: CHWF-S0019

Jason Branch  
Central Highlands Council  
6 Tarleton Street,  
Hamilton, TAS 7140

Dear Jason,

**Re: Cattle Hill Wind Farm - Macclesfield Road Maintenance**

I am writing to you in relation to the maintenance of Macclesfield Road going into the future.

The intention of Cattle Hill Wind Farm (the "Project") is to maintain status quo prior to the wind farm being built with road maintenance in that CHC will maintain up to the Lake Echo gate, which will remain in its current location. There may be a farm gate positioned on the wind farm boundary to the south of the Lake Echo gate. This is being currently clarified with the landowners for security reasons.

So we are clear, the Project will maintain the newly constructed wind farm road from the current Lake Echo location throughout the wind farm for 25 years, which is the lifetime of the wind farm. The road to the south of the current Lake Echo gate will be the maintenance responsibility of Central Highlands Council.

The landowners that have lands accessed from Macclesfield Rd will be unhindered in access to their properties.

It should also be noted that the gate will be electronically operated and CHC will also have unhindered access through the gate outlined above. This can be facilitated by contacting GWA to open the gate.

The above is following completion of the wind farm and the acceptance of the road condition by CHC when it has been maintained to the standard required by our Project Approval.

If you have any questions, please contact the undersigned.

Yours sincerely,

Ronan Creedon

**Main Contractor's Representative – Goldwind Tasmania Constructions P/L**  
Goldwind Australia Pty Ltd  
Level 7, 31 Queen Street  
Melbourne VIC 3000  
Tel: +61 (03) 9112 7836

### 15.3 CLYDE RIVER BOTHWELL

Councillor Poore has raised some concerns in regards to the state of the Clyde River between the big bridge and Andrew Bridge at Arthur Crescent. Willow trees, blackberry's, dead and fallen trees laying in and along the river as well as cumbungi and the general over grown areas of vegetation.

Council this week undertook some minor vegetation and rubbish removal next to the Croakers Alley footbridge. Last year Council also removed two large Willow trees at the Bridge in Arthur Street, DIPWIE have last week removed Cumbungi at the spill way.

In recent years Council have undertaking weed management on their parcels of land along the Clyde River and I believe joining land owners have also contributed.

#### For Discussion

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## 16.0 ADMINISTRATION

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### 16.1 STRATEGIC PLAN 2015-2024

The Mayor has asked that the Strategic Plan 2015-2024 be tabled for Councillor's discussion.

The Strategic Plan was last reviewed by Council in November 2017.

#### For Discussion

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### 16.2 POLICY NO. 2013-05 USE OF COUNCIL VEHICLES

At the March Council Meeting, Councillors asked that Policy No 2013-05 Use of Council Vehicles and Policy No 2017-48 Motor Pool Vehicle Allocation Policy be integrated to form one policy. At the April Council Meeting the item was resolved to be defer to the May 2019 Council Meeting.

#### Recommendation:

**THAT** Council adopt Policy No 2013-05 Use of Council Vehicles

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### 16.3 CORRESPONDENCE FROM PROFESSOR TULLY REGARDING SERVICES AT BRONTE PARK

The following correspondence was received from Professor Tully on the 1 May 2019:

*Dear Lou Triffitt,*

*I am writing as a Bronte Park property owner and ratepayer to query what exactly we get for our rates and how this compares with what home owners receive in other towns and villages within the Council area. As you will be aware, we recently closed the "public" toilets and have erected signs advising that entrance to our village is restricted to house owners, tenants and their visitors. We have also had to deny requests for activities such as children's Christmas parties to be held within the village. We don't like doing any of this, but have had to take these steps because we have had extreme difficulty obtaining insurance for the body corporate. Indeed, we only managed to get (expensive) insurance for this year the very day that our previous year's insurance expired. We hope that because we have taken these steps that we will be able to purchase cheaper insurance more easily in future.*

*Because we are unable to extricate ourselves from the body corporate set up to administer the village, we have to pay for care and maintenance of the village, including roads, electricity infrastructure,*

*water and sewerage lines, mowing and tree surgery, ANZAC memorial, historic single men's huts, etc. We pay for these things from a sinking fund administered by the body corporate executive – which is, may I add, our own “council” body!*

*We do have access to the tip, but as far as we can see it is the **only thing** that the Council provides for our rates. As you will know, the Council refused to take over responsibility for any of the other things mentioned above. We even offered to cede free of cost the oblong of land on which the single men's huts and toilets stand to the Council but this was declined. One of your fellow councillors stated at a meeting held a few months back at Bronte Park that “we are answerable to the ratepayers”. It seemed to us that he didn't understand that we are ratepayers!*

*So, my question is, can you please tell me what, apart from the tip we get for our rates? Clearly, residents of other centres within the Council zone get much more, including the kinds of things that we at Bronte have to provide for ourselves at our own expense. **Surely, natural justice demands that either the Council takes responsibility for the kinds of things outlined above, or that our rates are significantly reduced.***

*Thank you.*

*Regards,  
John*

*Professor John Tully  
Honorary Professor/Educator PhD  
College of Arts and Education  
Victoria University  
Melbourne  
Australia*

## **What are rates?**

Rates are a land tax charged by councils, on people who own property in the council area.

## **How are rates calculated?**

First, the State Government Valuer-General estimates the amount of rent your property would receive a year. Next, the cost of providing community services is calculated.

Other general income councils may get, such as fees, rent, investments or any government grants, are subtracted from the cost of services.

The remaining budget needed is then divided among property owners in the council area, by charging a percentage of the estimated rental return of each property.

## **Why are some rates different to others?**

The number of property owners in a council area, the rental value of those properties, and any ongoing or special needs a community may have will all impact the amount of money property owners pay in rates.

Generally valuable properties deliver higher rents, and so will pay a higher dollar amount of rates. This is why a high-rise office building in a city will be charged a higher dollar amount for rates, while a small house away from the center of town, will tend to be charged a lower dollar amount.

## **How are rates used within the municipality?**

Rates from property owners generally pay for all the ongoing community services that councils provide. Councils use rates to build and then sustainably operate essential community services like: Councils provide a range of services to their local communities, including:

- Road construction and maintenance

- Street lighting
- Rubbish collection
- Stormwater drainage
- Some traffic or parking regulations
- Footpaths
- On street car parking
- Bridges
- Planning and building services
- Development assessments, to check legality and safety of building and plumbing
- Public health such as inspecting cafes, shops and manufacturing premises to check for hygienic conditions
- Sporting ovals, parks and public reserves
- Public swimming pools
- Community halls
- Community facilities
- Some community services such as community health and wellbeing promotion
- Community festivals and events
- Economic development and tourism
- Waste collections and disposal
- Recycling collections and drop off centres
- Public toilets and rest stops
- Community medical facilities
- Aged services like independent living facilities
- Walking, cycling and mountain bike trails
- Tourism centre, signage, scenic lookouts
- History museums and
- Online access centres

Overall Councils provide many of the functional responsibilities that are required in legislation. Hence in order to provide such a diverse range of services, councils obtain income from taxes on property called rates, fees for services and grants or loans.

## For Discussion

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### 16.4 PATHOLOGY SERVICES IN BOTHWELL

At the March Council Meeting, Council agreed to make an official request to Hobart Pathology that they have a representative work out of the Bothwell Medical Centre two mornings a week to provide services to local residents.

The following response has been received from the Chief Executive Officer, Diagnostic Services Pty Ltd:

*"I can understand and empathise with the Council's desire to lighten the load on the General Practitioner working at Bothwell given the recent resignation of the practice nurse. We currently divert our courier on the Launceston to Hobart run to Bothwell three times a week to collect specimens on the days the practice is open.*

*However, given the very small amount of pathology collected daily at the practice, it is not possible for Hobart Pathology to send one collector to work out of the Bothwell Medical Centre two mornings a week. As Hobart Pathology only receive, on average, only 3-4 pathology specimens per day from Bothwell. That number correlates to only about 30 minutes work for the day for one of our collectors who are used to collecting 5-6 specimens per hour."*

The Chief Executive Officer, Diagnostic Services Pty Ltd cannot justify removing a collector from one of their many busy collection rooms for such a minimal amount of work.

## For Discussion



HOBART  
PATHOLOGY  
LAUNCESTON  
PATHOLOGY  
NORTH WEST  
PATHOLOGY  
Quality is in our DNA

01 April 2019

Adam Wilson  
Deputy General Manager  
Central Highlands Council  
GPO Box 20  
Hamilton TAS 7140

Dear Adam,

Thank you for returning my phone call today. As I stated to you, in our conversation, I can understand and empathise with the Council's desire to lighten the load on the General Practitioner working at Bothwell given the recent resignation of the practice nurse.

We currently divert our courier on the Launceston to Hobart run to Bothwell three times a week to collect specimens on the days the practice is open.

However, given the very small amount of pathology collected daily at the practice, it is not possible for Hobart Pathology to send one of collectors to work out of the Bothwell Medical Centre two mornings a week. We receive, on average, only 3-4 pathology specimens per day from Bothwell. That number correlates to only about 30 minutes work for the day for one of our collectors who are used to collecting 5-6 specimens per hour. I cannot justify removing a collector from one of our many busy collection rooms for such a minimal amount of work.

If you have any further queries or wish to speak to me further on the matter I am available at any time.

Yours faithfully

Dr Shaun Donovan  
Chief Executive Officer  
Diagnostic Services Pty Ltd

## 16.5 2019 LGAT ANNUAL CONFERENCE

The LGAT Annual Conference will be held at Wrest Point from 3 - 5 July, 2019. This year's Conference theme is "Finding Your Voice". A copy of the program is attached. Conference Registrations are required by 2 July 2018.

### Recommendation:

**Moved:** Clr

**Seconded:** Clr

**THAT** the Conference Registration, meals and accommodation be paid for the following:

Mayor Loueen Triffitt

General Manager Lyn Eyles

Clrs.....

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## 16.6 HOUSING TASMANIA MUNICIPAL RATES 2019-2020

Correspondence has been received from Housing Tasmania advising that their preference is to make full payment of rates due on the date of the first instalment on the understanding that an agreed discount will be negotiated in return.

Council does not offer a discount to any ratepayer, but Housing Tasmania is asking Council to consider this request. Housing Tasmania owns the conjoined units in Alexander Street, Bothwell.

### Recommendation:

**Moved:** Clr

**Seconded:** Clr

**THAT** Council advise Housing Tasmania that it does not offer a discount for early payment of rates.

## Department of Communities Tasmania

GPO Box 65, HOBART TAS 7001 Australia  
Ph: 1300 135 513  
Web: [www.communities.tas.gov.au](http://www.communities.tas.gov.au)



Contact: Executive and Business Services  
Phone: (03) 6166 3592  
E-mail: [HDCS.programsupport@communities.tas.gov.au](mailto:HDCS.programsupport@communities.tas.gov.au)

Lyn Eyles  
General Manager  
Central Highlands Council  
[council@centralhighlands.tas.gov.au](mailto:council@centralhighlands.tas.gov.au)

Dear Lyn

### **Subject: Municipal Rates 2019-20**

I am writing to councils regarding the payment arrangements for rates on Housing Tasmania properties for the 2019-20 financial year. The Department's preference is to make full payment of all rates due on the date of the first instalment, on the understanding that an agreed discount will be negotiated in return.


This arrangement has been adopted by councils in the past and is considered the most effective way of processing rates for both councils and the Department. It can provide significant administrative savings and allows councils to invest funds paid in advance. Your council does not currently provide a discount, however the Department would like you to consider this option.

It would be greatly appreciated if you could provide written acceptance of this proposal within twenty-one days. Could you also please ensure notices contain appropriate property identification numbers and to supply an electronic copy (if possible – otherwise a paper copy) for audit purposes.

Thank you for your anticipated assistance. Please feel free to contact our Executive and Business Services team on the above number if you would like to further discuss any aspect of this proposal.

Yours sincerely

Warren Lewis  
Manager, Program Support Unit, Housing Disability and Community Services

 8 May 2019

## 16.7 PURCHASE OR LEASE OF LAND AT GRACE NICHOLAS PARK IN OUSE

A request has been received from Mrs Onslow of 7 Bridge Hotel Road in Ouse asking for Council to consider selling or leasing the piece of land next to their property which is part of Grace Nicholas Park in Ouse. Council are currently building new toilet facilities on part of the land known as 6 Bridge Hotel Road.

7 Bridge Hotel Rd  
OUSE 7140

30 April 2019

Mrs Lyn Eyles  
General Manager  
Central Highlands Council  
Tarleton St  
HAMILTON 7140

Dear Lyn

I am writing to propose my husband's and my interest in the possibility of purchasing the block of land, or part thereof, which is owned by Council and adjoins our property and the Grace Nicholas Park in Ouse.

It is our understanding that the land was part of the original Bridge Hotel garden and we are keen to re-establish the area as an extension of our existing well-maintained garden. Our intention would be to recreate the original plan, guided by old photos and local knowledge, in order to enhance the heritage and cultural aspect of the general surrounds.

If the land is unavailable to purchase we would be interested in the possibility of a lease agreement as a second, less desirable option.

I look forward to receiving your advice and hopefully future negotiations on our proposal.

Yours faithfully



Victoria Onslow

The piece of land is 0.5262 hectares on title reference is Volume 16659 Folio 3 as shown below:





For Discussion

## 16.8 BLUE FARMER HIGHLAND LAKES ROAD BOTHWELL

Councillor Poore has requested that an information sign be placed near the Blue Farmer on the Highland Lakes Road at Bothwell as a number of people have asked of its significance.

Councillor Poore states that the Blue Farmer, was created at the Spin In with input from local school children and it has been positioned prominently just before the Bothwell Town Sign on Highland Lakes Road.

Councillor Poore would like Council to arrange for suitable signage to be installed to inform interested parties.

The following sign has been installed near the Blue Farmer at Deloraine.



### For Discussion

## 16.9 BOTHWELL TOWNSHIP SIGNS

Councillor Poore has requested that Council consider installing 'Welcome To' above the Bothwell Township Signs and 'Thank You For Visiting' signs on major roads that lead into the Central Highlands. As many other Councils show their appreciation of visitors to their municipalities in this manner.

Councillor Poore suggests that Council could either acquire plain signage or ask local schools and other interested residents to create suitable signage that we could adopt.

### For Discussion

## 16.10 CENTRAL HIGHLANDS VISITORS CENTRE

Councillor Poore has request that Council consider providing the Central Highlands Visitors Centre with a float of \$2000 in the 2019/20 budget to purchase Central Highland's shirts and caps made with suitable emblem and wording promoting the Central Highlands. The Central Highlands Visitors Centre requests a float of \$2,000 which would allow them to purchase and maintain stocks of these items.

Councillor Poore suggests that these items would be sold through the Central Highlands Visitors Centre to complement the existing Golf Museum clothing which is a big seller. This would be at no cost to Council and would provide greater profits for the Central Highlands Visitors Centre to purchase additional items for the Centre as required.

### For Discussion

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## 16.11 BOTHWELL HISTORICAL SOCIETY

A request has been received from the Secretary of the Bothwell Historical Society for assistance with upgrading the history rooms.

The Secretary Mr Allcock has written to Council following a visit to the History Society rooms in Deloraine and Evandale. Mr Allcock suggests that it is clear that the Bothwell Historical Society needs help to begin the basic listing of the items, artefact's and documents that it holds on behalf of the Bothwell community.

Mr Allcock suggests that they have plans to store the information on items, artefact's, documents, etc on an archival program but it will greatly assist us if Council could provide us with the time of an appropriate staff person to work with him and several others to enter the basic information on an Excel spread sheet. Mr Allcock states that they only have a relatively small collection but it may take time to identify and transfer the information. It will also be of great assistance if that person can help us to make suitable signage for the varied displays.

Mr Allcock states that it will assist us in creating a work station if Council contacts the Bothwell Angling Club to vacate the room they currently occupy. This room would be ideal for use as a History Society office where the computer and associated equipment could be located and also provide extra security.

Mr Allcock asks for Council's approval to install free-standing stable doors to each viewing room. These will allow full viewing of the displays whilst preventing unauthorised access. This proposal is consistent with other History Society rooms in other places.

Mr Allcock also requests council to purchase two portable office partitions to provide flexibility and better use of space in the front room to display historical items such as Grote Reber and other notable past history items.

Mr Allcock suggests that Council may wish to consider having photos of buildings and scenes of Bothwell and surrounds made into postcards that can be sold throughout Visitors Centre and other outlets.

The support and assistance Council has provided especially during the past year is very much appreciated. Our hope is to make available and accessible for the Bothwell District community and visitors from near and far, all that has been entrusted to us, ensuring it is retained and developed for future generations.

## BOTHWELL HISTORICAL SOCIETY INC

C/- 7 Queen Street,  
BOTHWELL, 7030  
Email: [midmin@bigpond.com](mailto:midmin@bigpond.com)  
Telephone: 62595680  
Mobile: 0448049878

13<sup>th</sup> May 2019  
The General Manager  
P.O. Box 20  
HAMILTON, Tasmania 7140

Dear Mrs Eyles,

### Re: Assistance with upgrading the History Rooms

Following a visit to History Society Rooms in Deloraine and Evandale, it is clear that the Bothwell Historical Society needs to begin the basic listing of the items, artifacts and documents that it holds on behalf of the Bothwell community.

1. We have plans to store the information on items, artifacts, documents, etc on an archival program but it will greatly assist us if Council could provide us with the time of an appropriate staff person to work with me and several others to enter the basic information on Excel spread sheet. We have only a relatively small collection but it may take time to identify and transfer the information. It will also be of great assistance if that person can help us to make suitable signage for the varied displays.

2. It will assist us in creating a work station if Council contacts the Bothwell Angling Club to vacate the room they currently occupy. This room would be ideal for use as a History Society office where the computer and associated equipment could be located and also provide extra security.

3. We ask for Council's approval to install free-standing stable doors to each viewing room. These will allow full viewing of the displays whilst preventing unauthorised access. This proposal is consistent with other History Society rooms in other places.

4. We request council to purchase two portable office partitions to provide flexibility and better use of space in the front room to display historical items such as Grote Reber and other notable past history items.

5 Acting on many requests from visitors, we ask that Council consider having photos of buildings and scenes of Bothwell and surrounds made into postcards that can be sold throughout Visitors Centre and other outlets.

The support and assistance Council has provided especially during the past year is very much appreciated. Our hope is to make available and accessible for the Bothwell District community and visitors from near and far, all that has been entrusted to us, ensuring it is retained and developed for future generations.

Yours sincerely

*Keith Allcock*

Keith Allcock  
(Secretary)

For Discussion

## 16.12 DEFIBRILLATORS IN CENTRAL HIGHLANDS

Councillor Campbell would like to provide Councillors with a report regarding the location of defibrillators in the Central Highlands municipality.

### For Discussion

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## 16.13 2019 BUSHFIRES DRAFT FINAL RECOVERY PLAN

Mr Michael Stevens, the State Recovery Coordinator, is pleased to provide Council with a copy of the Draft 2019 Bushfires Final Recovery Plan. The draft Recovery Plan outlines the recovery work that has been undertaken to date and sets out a table of medium to long-term actions, with deliverable dates and responsible agencies. The majority of these actions were part of the Disaster Recovery Funding Arrangements Category C Community Recovery Fund measure.

The draft Recovery Plan is currently being reviewed by the State Recovery Committee and Recovery Working Group.

Mr Stevens is working towards Cabinet considering the final draft when it meets on 27 May 2019. Hence, Mr Stevens asks that Council provides comments by the 22 May 2019.

### Recommendation:

**Moved:** Clr

**Seconded:** Clr

**THAT** any feedback on the 2019 Bushfire Draft Recovery Plan be provided to the General Manager by Wednesday the 22 May 2019 so the General Manager can provide comments to the State Recovery Coordinator.

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## 16.14 ECONOMIC AND COMMUNITY RECOVERY GRANTS

The Tasmanian Government is providing grants to eligible organisations as part of an Economic and Community Recovery Initiative. This initiative is jointly funded by the Australian and Tasmanian Governments under the Disaster Recovery Funding Arrangements 2018.

Grants may be provided under the program for projects and initiatives that will assist the communities most affected by the 2019 bushfires.

### Who can apply?

The following organisations are eligible to apply:

- local government agencies and bodies;
- incorporated, non-profit organisations; and
- businesses with an Australian Business Number.

Eligible organisations may partner with community groups that do not meet the eligibility requirements.

### What can be funded?

Projects/initiatives must:

- relate to the declared natural disaster – the Tasmanian Bushfires 2019; and
- benefit affected communities in one or more of the following local government areas: West Coast, Derwent Valley, Central Highlands and Huon Valley.

Projects and initiatives may include (but are not limited to) those that:

- restore community assets damaged by the bushfires;
- invest in community infrastructure and meeting places;
- promote visitation and local tourism;
- support the development of, or strengthen existing, business networks;
- facilitate the recovery and consolidation of affected businesses;

- support community information sharing such as community radio, community newsletters and community noticeboards;
- strengthen local resourcing through the purchase of tools or equipment;
- support community planning or management that increases community preparedness for natural disasters; and
- provide local residents with skills to support volunteer capacity in future emergency events

**Two types of grants are available to apply for?**

- Application Form A – Grants up to \$10,000; or
- Application Form B – Grants over \$10,000.

Applications must be submitted to the Bushfire Recovery Taskforce, Department of Premier and Cabinet by the close of business on Friday 7 June 2019.

The Mayor would like Councillors to consider what type of Economic and Community Recovery Initiative they would like to apply for in the Central Highlands.

**For Discussion**

# Economic and Community Recovery Grants now open

Tasmanian Bushfires December 2018 – February 2019



Eligible organisations can apply for funding to deliver economic and community recovery projects and initiatives that will assist communities most impacted by the fires in December 2018 through to February 2019 in the Central Highlands, Derwent Valley, Huon Valley and West Coast local government areas.

Visit [www.tasalert.com/recovery](http://www.tasalert.com/recovery) for eligibility and assessment criteria, and conditions of funding. To apply, download the relevant application form from the website.

**Applications due at COB 7 June 2019.** For more information, contact the Bushfire Recovery Taskforce, Department of Premier and Cabinet on **1800 567 567** or [recovery@dpac.tas.gov.au](mailto:recovery@dpac.tas.gov.au).

*This initiative is jointly funded by the Australian and Tasmanian Governments under the Disaster Recovery Funding Arrangements 2018.*

## 16.15 CENTRAL HIGHLANDS TASMANIA WILDLIFE GROUP REQUEST SUPPORT FOR ECONOMIC AND COMMUNITY RECOVERY GRANT APPLICATION

Mrs Robyn Lewis the Public Officer, for the Central Highlands Tasmania Wildlife Group, which was formed in response to the recently bushfires, and now has over 40 active members (most FT or PT residents ie ratepayers of the Central Highlands) plus over 200 supporters, and growing. (And written approval from National Parks to conduct our work in their areas affected).

It was very recently drawn to my attention that there are Economic and Community Recovery Grants being offered via the State and Federal Governments.

Since the fires, apart from all the dead, starving and injured wildlife, it has become very apparent that the Central Highlands, unlike other Municipalities, has no dedicated wildlife care facility, for dealing with animals injured or orphaned eg in the aftermath of these recent fires, or in the longer term, injured on our roads (increasing significantly now the Highland Lakes Road has been sealed).

The Central Highlands Tasmania Wildlife Group would like to request that the Council make an application to create such a facility. Our group has discussed this and we consider that the best and most effective way would be to buy an existing shack in Miena in reasonable condition (there is one on the market right now, not far from the Community Centre, for \$90,000), fit it out, buy equipment etc. We were in fact thinking about trying to raise funds for such a project, but for us that will require up to a year of fundraising, by which time the fires will have been largely forgotten by the rest of the public, and take a huge amount of volunteers' time away from provision of actual animal care and rehabilitation.

These grants were announced on the 27 April and applications have to be submitted by 7 June. We cannot apply ourselves as the Central Highlands Tasmania Wildlife Group are not incorporated, so we request that Council consider this at your next Council Meeting, and put in an application, please.

Mrs Lewis on behalf of the Central Highlands Tasmania Wildlife Group has started filling in the application form, attached, which gives you more information on what is required, the rationale and expected benefits for the community etc, as required to meet the criteria for the Grant. This form obviously needs more work and input from Council staff, and a more detailed budget, but on consultation with various members and depending on what a suitable shack could be purchased for, we estimate total cost of around \$150-160,000 (better to go for the latter to cover contingencies).

If Council do not submit an application, the Central Highlands Tasmania Wildlife Group are not going to get a grant, and the Central Highlands will be left off the map yet again (indeed, the map on the State Government website totally omits the Central Highlands burnt areas – these are, outside our area, truly the “forgotten fires”)

Mrs Lewis will be available to help provide further detail as required.

Mrs Lewis would like to thank Council for giving this matter your consideration.

### For Discussion

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## 16.16 SOUTHERN REGION - SOCIAL RECOVERY COMMITTEE MANAGEMENT REPORT

The Southern Region - Social Recovery Committee Tasmanian have provided Council with a copy of the final lessons management report relating to the bushfire emergency in January and February 2019. There are a number of positives within the report as well as some opportunities to improve current arrangements.

Mr Peter Rawlings kindly request that Council take the time to read the report and any feedback can be tabled by the Emergency Management Co-Ordinator, Mr Rogers at the next Southern Region- Social Recovery Committee meeting scheduled for the 19 June.

### Recommendation:

**Moved:** Clr

**Seconded:** Clr

**THAT** any feedback on the Southern Region - Social Recovery Committee Management Report be provided to the Development and Environmental Services Manager by Friday the 31 May 2019 so the Development and Environmental Services Manager can lodge the submission.

## 16.17 ELECTRIC VEHICLE CHARGING GRANTS

Mr Clive Attwater the Director, Secretary of Electric Highway Tasmania Pty Ltd provided the following correspondence to the General Manager on the electric vehicle charging grants:

*"There is a new funding round released about two weeks ago, specifically for a fast charge network so we are applying again. I have attached the relevant documents.*

*We are trying to identify a site on the Lyell Highway that would be suitable, ideally somewhere between Ouse and Derwent Bridge. The businesses that are plausible host sites at Derwent Bridge are all for sale, and the current owners do not want to complicate the sale process by adding a new commitment that would tie a buyer's hands, understandably.*

*We are having discussions with Hydro Tasmania about a possible site at the Wyatinah power station, but it is fairly remote with limited facilities.*

*We previously approaches Tarraleah and they ruled out hosting a charger there.*

*We would greatly appreciate any assistance Council may be able to offer in finding a site that would be workable and benefit the Central Highlands community, as well as visitors passing through who stop for a refill and a break. We would also appreciate any letter of support you can provide once we are able to find a site, or one in principle if we are still looking when the submission date arrives.*

*Pease feel free to contact me if you need any further information, or can offer us some leads that we can follow up with."*

The Deputy General Manager provided Mr Attwater with the following locations, after checking the proposed locations with Mayor Triffitt and at this stage, Council would like Electric Highway Tasmania Pty Ltd to consider putting a Fast Charging Station at the front of our two Council depots, one at 6 Tarleton Street Hamilton and one at 4 Alexander Street Bothwell subject to Council approval at the May Council Meeting.

Electric Highway Tasmania Pty Ltd has requested that Central Highlands Council consider supporting a grant application for the picnic area at Derwent Bridge as a site for DC fast charging for electric vehicles.

Mr Attwater suggests the route from Queenstown to Hobart is longer than many of the current generation electric vehicles can travel without some recharging. Electric Highway Tasmania Pty Ltd are looking for sites with shelter, toilets and nearby amenities that can supply food and drink. Additional amenities such as walks, picnic areas or attractions are a bonus where available. Mr Attwater suggests that Derwent Bridge is relatively near the mid-point between Queenstown and Hobart.

However from discussions with the Deputy General Manager, Electric Highway Tasmania Pty Ltd understands that Council have opportunities to support chargers at sites such as Hamilton, Bothwell and elsewhere, but these are either off the route or too far from Queenstown to make the journey easy or viable for some vehicles, hence we favour Derwent Bridge.

Electric Highway Tasmania Pty Ltd have approached businesses at Derwent Bridge as possible host sites for charging. Those we approached declined to host charging, in some cases because they are for sale and did not want to deter a potential buyer with a long term commitment to a new arrangement whose commercial prospects remain unproven.

Should Council see fit to support our request, Electric Highway Tasmania Pty Ltd will make an application for a grant from the Tasmanian Climate Change Office to assist the development of the site. From Council we are seeking:

- A letter of support for the application and commitment to follow through with permitting charging equipment to be installed if successful
- Support in arranging for the owner of the site (which he understands is Parks and Wildlife Service Tasmania) to approve the arrangement before the application is lodged.
- Support in applying to TasNetworks for upgrade to the power supply, if required, that must come from the owner or current lease holder. We would meet any costs

Electric Highway Tasmania Pty Ltd is not looking for a financial contribution from the Council. However, as we will be investing significant amounts in the site which we would not be able to recover if we leave, we would be seeking a long term lease for the site, a minimum of ten years, without any direct revenue to Council for that period. We would be prepared to negotiate access to charging on concessional terms for Council vehicles as you electrify your fleet. Electric Highway Tasmania Pty Ltd would also be prepared to negotiate payment for the site in the longer term as the volume of use increases and the site become financially viable.

At the South Central Council Meeting on the 6 May it was agreed that Mr James Dryburgh the Chief Operating Officer of the Manager Development Services at Brighton Council would investigate electric vehicle charging grants. Mr Dryburgh has provided the following information for Councillors to consider:

*"I am trying to get this to you all now as you have until 24 May to tinker with and submit your own version of the grant application. As I have got deeper into this it has become a more complex proposition for councils. I am not even 100% sure it makes sense for councils to take these on – at the very least each council needs to consider the key reasons why they want to undertake this. I think I have done as much as I can in general terms now for the group of councils, it now becomes a local proposition of what makes sense for each council. I am hoping this email helps each of you to go into it with your eyes open and decide if pursuing the grant is right for you. Personally, for Brighton, I am continuing on the basis of submitting an application and working out if we want to proceed once the grant application is determined, as it is hard to do all the necessary analysis prior to May 24."*

Mr Dryburgh has provided the following summary of information and things to consider below:

#### **Estimated Costs for each site (Approx. \$55,000 to \$85,000):**

Made up of the following costs:

- Unit \$32,000
- Install \$5,000 to -\$10,000
- Upgrade to 3 phase and to switch board, incl. cable from switchboard to charger (depends on site) – say \$5,000 to \$10,000
- Landscaping, signage, line marking, lighting, etc (depends on site) – say \$5,000 to \$15,000
- Annual recurring costs (external service provider to manage connections to telecoms, maintenance, billing, software) – Approx. \$6,000 per year.

Mr Attwater states the average cost around the country for one fast charger fully installed and site works is \$85,000.

The site at Launceston was around \$65,000 (but this was within their own existing car park, though it has been given some 'fancy' treatment).

#### **Things to consider:**

- Is council keen to operate long term or is it happy to be 'encouraging a shift' in the short term?
- What is council's main motivation for installing? Is it happy to subsidise it in the short term for broader local goals, eg. Providing for local early adopters; providing for tourism / visitors;
- Council being a leader and assisting the quick establishment of a fast charging network;
- Helping local businesses; etc.
- Likely to not recoup operating costs (though could be as low as \$1,000 per year for some sites);
- Definitely wouldn't recoup capital investment (unless the grant covered it all);

- Do local service stations have any plans?
- Need to check that it is covered by current insurance;
- Need to check what planning approvals required (depends on existing use of site, zoning etc). If proposed in a car park, Mr Dryburgh would argue it's simply ancillary.

#### Site consideration:

- Council will need to consider sites carefully, as there are many different factors. For example, it will be cheaper on your own site, especially if it doesn't need power upgrades and already has a suitable spot to park. However, there might be better spots in terms of creating a sensible network eg. Proposed identified sites are Hamilton and Bothwell depots, but Mr Attwater says the best spot in Central Highlands is Derwent Bridge because it would enable the West Coast trip to be serviced. Council will need to weigh up costs, network gains, etc.
- The grant is also likely to favour sites that are near to public toilets and local businesses.

#### Suppliers:

- Tridium, based in Queensland will provide a unit for \$32,000. That is the type used in Launceston.
- Tridium can provide annual fee for software management and a billing component. Advice from Mr Attwater is that they can't really do the full customer service side of things that Charge Fox can (and that council maybe ill-equipped to manage the sites themselves).
- An electrician can install the equipment
- Charge Fox can manage software, telecom connections, customer service, etc. They are connected to Jet Charge who can install, and to Tritium who build the units.
- Metasite are also looking to establish a national highway of chargers.

Attached for Councillors information is a copy of the grant guidelines, application forms and US Department of Energy Report on Cost Associated with Non-Residential Electric Vehicle Supply Equipment.

#### For Discussion

### 16.18 REQUEST FOR DONATION

Reptile Rescue is an incorporated charity that coordinates the removal of errant snakes in Tasmania and relies on a network of trained and approved field operatives.

The following email has been received from Reptile Rescue seeking financial assistance from every council in Tasmania.

*Dear General Manager,*

*Reptile Rescue Inc. is an incorporated charity that coordinates the removal of errant snakes in every municipality in Tasmania (State wide), relying on a network of trained and approved independent field operatives.*

*In order to adequately service the state we rely on these operatives, or municipal animal rangers trained to service calls. Several councils throughout the state provide this service as part of their obligation to ratepayers who present with snake related issues.*

*In order that this service can function, we are asking for financial assistance from every council throughout Tasmania. As Reptile Rescue Inc. is a non for profit organisation it still comes with costs i.e. phone, liability insurance, out of pocket expenses for the rangers use of own vehicles. We receive approx. 8,000 calls per year, and the phone is monitored 24/7.*

*Reptile Rescue Inc. has served the state for over nineteen years on a user pays basis, and has carried the administrative cost for each call over that period. Pressure from ratepayers in many municipalities to have the costs absorbed by councils, has prompted this request.*

*The 2019 -2020 annual financial donations would be to meet the running costs of this service, which are quite substantial each year. Payment by clients for service is applied directly by independent contractors trained and equipped at their own expense.*

*To date Reptile Rescue Inc. has approximately eighty contractors on record.*

*In order that we can adequately service the state, we kindly request that you consider assisting in the implementation of this state wide incentive.*

*If any inquires with the above contact Phil (Treasurer) 0427591330.*

*Yours sincerely,*

*Chris Daly  
Chairman  
Reptile Rescue Inc.*

## **For Discussion**

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### **17.0 SUPPLEMENTARY AGENDA ITEMS**

**Moved:**

**Seconded:**

**THAT** Council consider the matters on the Supplementary Agenda.

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### **18.0 CLOSURE**

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